

VOTE 003

NATIONAL LAND USE PLANNING
COMMISSION

Vote 003 National Land Use Planning Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **National Land Use Planning Commission**

Six million
(Shs.6,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Commissioner, National Land Use Planning Commission** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 DIRECTORATE OF CORPORATE SERVICES

14150	Rent	0	6,000,000	6,000,000
Total of Subvote		0	6,000,000	6,000,000
Total of Programme		0	6,000,000	6,000,000
Total of Vote		0	6,000,000	6,000,000

VOTE 005

NATIONAL IRRIGATION COMMISSION

Vote 005 National Irrigation Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **National Irrigation Commission**

Fifteen million
(Shs.15,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Chairperson, National Irrigation Commission Board** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT

Subvote 2001 DESIGN AND RESEARCH DIVISION

14220	Administartion fees	0	0	13,000,000
Total of Subvote		0	0	13,000,000

Subvote 2004 OPERATIONS DIVISION

14220	Administartion fees	0	0	2,000,000
Total of Subvote		0	0	2,000,000

Total of Programme		0	0	15,000,000
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Total of Vote		0	0	15,000,000
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VOTE 007

THE TREASURY REGISTRAR

Vote 007 The Treasury Registrar

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **The Treasury Registrar**

Nine hundred forty-seven billion forty-seven million four hundred sixty thousand

(Shs.947,047,460,000)

B. Sub-Votes under which this vote will be accounted for by the **Treasury Registrar, Treasury Registrar's Office** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	0	0	190,000,000
Total of Subvote		0	0	190,000,000
Total of Programme		0	0	190,000,000
PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT				
Subvote 2001 PUBLIC INVESTMENT MANAGEMENT DIVISION				
14113	From other general government Units	1,336,259,181	4,858,299,895	4,730,360,187
14125	Private financial Corporation	10,169,715,200	37,375,787,200	15,311,241,600
14126	Private non financial Corporation	15,548,231,948	14,884,000,000	16,523,366,735
14127	Public financial Corporation	300,000,000,000	202,700,000,000	351,500,000,000
14128	Public non financial Corporation	13,763,897,243	11,175,000,000	13,666,000,000
14220	Administrartion fees	0	0	117,862,832,901
14412	Other current transfers not elsewhere classified	332,684,015,056	326,776,627,504	426,563,658,577
Total of Subvote		673,502,118,629	597,769,714,600	946,157,460,000
Total of Programme		673,502,118,629	597,769,714,600	946,157,460,000
PROGRAMME 30 ACCOUNTING AND CONTROL				
Subvote 3001 PRIVATIZATION AND MONITORING				
14113	From other general government Units	0	0	700,000,000
Total of Subvote		0	0	700,000,000
Total of Programme		0	0	700,000,000
Total of Vote		673,502,118,629	597,769,714,600	947,047,460,000

VOTE 014

FIRE AND RESCUE FORCE

Vote 014 Fire and Rescue Force

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Fire and Rescue Force**

Nine billion two hundred fifty million three thousand

(Shs.9,250,003,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 30 FIRE SERVICE				
Subvote 3001 FIRE AND RESCUE SERVICES				
14220	Administartion fees	6,791,596,500	9,200,003,000	9,200,003,000
Total of Subvote		6,791,596,500	9,200,003,000	9,200,003,000
Subvote 3002 FIRE AND RESCUE SERVICES TRAINING INSTITUTE				
14220	Administartion fees	0	50,000,000	50,000,000
Total of Subvote		0	50,000,000	50,000,000
Total of Programme		6,791,596,500	9,250,003,000	9,250,003,000
Total of Vote		6,791,596,500	9,250,003,000	9,250,003,000

VOTE 016

ATTORNEY GENERAL OFFICE

Vote 016 Attorney General Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Attorney General Office**

Three million three hundred thirty-two thousand

(Shs.3,332,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Attorney General, Attorney General's Chambers** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	538,000	3,332,200	3,332,000
Total of Subvote		538,000	3,332,200	3,332,000
Total of Programme		538,000	3,332,200	3,332,000
Total of Vote		538,000	3,332,200	3,332,000

VOTE 019

OFFICE OF THE SOLICITOR GENERAL

Vote 019 Office of the Solicitor General

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Office of the Solicitor General**

One million two thousand

(Shs.1,002,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy, Solicitor General** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees	0	1,002,000	1,002,000
Total of Subvote		0	1,002,000	1,002,000
Total of Programme		0	1,002,000	1,002,000
Total of Vote		0	1,002,000	1,002,000

VOTE 021

THE TREASURY

Vote 021 The Treasury

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **The Treasury**

Twenty-nine trillion one hundred sixty-one billion four million five hundred sixty thousand

(Shs.29,161,004,560,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Permanent Secretary, Ministry of Finance and Planning** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT				
Subvote 2001 GOVERNMENT BUDGET DIVISION				
14220	Administartion fees	17,299,300	1,000	1,000
Total of Subvote		17,299,300	1,000	1,000
Subvote 2002 POLICY ANALYSIS DIVISION				
32130	Debt security	5,704,572,681,297	5,793,669,000,000	4,959,992,180,000
Total of Subvote		5,704,572,681,297	5,793,669,000,000	4,959,992,180,000
Subvote 2006 CUSTOMS DEPARTMENT				
11111	Payable by Individuals - Resident	1,537,869,525,617	0	0
11112	Payable by Individuals - Non-Resident	14,445,238,405	0	0
11121	Payable by Corporations and other enterprises- Resident	144,670,488,210	0	0
11201	Payroll/Skills and Development Levy	141,128,983,729	0	0
11310	Recurrent taxes on immovable Property	5,974,204,248	0	0
11411	Value added taxes	1,789,421,979,526	2,376,659,729,192	2,723,738,290,514
11420	Excise	826,075,861,531	1,433,590,247,616	1,336,990,839,981
11451	Motor vehicle taxes	38,833,194,980	0	0
11452	Other Taxes on use of goods and permission to use goods or perform activities	27,624,015,122	0	0
11510	Customs and other import duties	1,611,333,833,390	3,297,125,584,620	3,167,565,214,069
11520	Taxes on exports	96,652,050,206	0	0
11560	Other taxes on International trade and Transactions	112,180,218,364	87,889,586,870	104,103,686,971
11610	Payable solely by business	2,483,877,297	0	0
14150	Rent	12,361,153,200	0	0
14220	Administartion fees	140,126,074,988	0	0
Total of Subvote		6,501,180,698,812	7,195,265,148,298	7,332,398,031,535
Subvote 2007 DOMESTIC REVENUE				
11111	Payable by Individuals - Resident	571,969,510,524	1,467,348,728,803	1,588,866,415,420
11112	Payable by Individuals - Non-Resident	944,039,577	0	0
11121	Payable by Corporations and other enterprises- Resident	254,247,280,659	680,989,184,180	825,078,154,667
11201	Payroll/Skills and Development Levy	55,862,033,937	162,433,594,491	172,875,041,910
11310	Recurrent taxes on immovable Property	3,541,175,251	30,004,000,000	31,364,911,787
11411	Value added taxes	1,354,272,143,865	1,158,057,772,824	1,239,483,340,451
11420	Excise	359,115,221,579	57,702,292,889	208,108,992,200
11440	Taxes on specific services	0	21,951,852,953	22,313,294,881
11451	Motor vehicle taxes	24,679,837,878	94,410,142,035	47,873,553,333
11452	Other Taxes on use of goods and permission to use goods or perform activities	3,228,527,691	0	127,963,906,174
11510	Customs and other import duties	85,958,461,074	0	0

Vote 021 The Treasury

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
11520	Taxes on exports	69,296,607,708	0	0
11560	Other taxes on International trade and Transactions	141,407,349	0	0
11610	Payable solely by business	3,408,840,922	79,006,929,497	76,630,099,780
11620	Payable by other than business or unidentifiable	0	-32,017,049,306	(25,666,549,814)
14210	Sales by market establishments	279,868,419	0	0
14220	Administrative fees	52,487,979,205	0	0
Total of Subvote		2,839,432,935,639	3,719,887,448,366	4,314,891,160,789
Subvote 2008 LARGE TAX PAYERS				
11111	Payable by Individuals - Resident	1,945,947,325,791	2,504,516,190,367	2,477,366,272,384
11112	Payable by Individuals - Non-Resident	17,231,487,191	0	0
11121	Payable by Corporations and other enterprises- Resident	1,948,238,641,723	1,400,694,079,773	1,508,215,287,868
11201	Payroll/Skills and Development Levy	85,848,623,869	174,395,018,977	178,349,460,731
11310	Recurrent taxes on immovable Property	577,646,212	0	0
11411	Value added taxes	1,483,735,983,333	1,849,545,475,010	1,984,484,943,044
11420	Excise	586,936,315,706	1,140,109,086,452	1,295,425,008,184
11451	Motor vehicle taxes	368,718,700	0	0
11452	Other Taxes on use of goods and permission to use goods or perform activities	575,183,000	0	0
11510	Customs and other import duties	147,458,662,299	0	0
11560	Other taxes on International trade and Transactions	112,442,156	0	0
11610	Payable solely by business	7,577,909,742	15,806,952,757	13,880,902,253
11620	Payable by other than business or unidentifiable	0	0	(4,078,250,788)
14150	Rent	1,512,116,549	0	0
14220	Administrative fees	17,882,982,303	0	0
Total of Subvote		6,244,004,038,574	7,085,066,803,336	7,453,643,623,676
Total of Programme		21,289,207,653,622	23,793,888,401,000	24,060,924,997,000
PROGRAMME 40 RESOURCE MOBILISATION				
Subvote 4001 EXTERNAL FINANCE DIVISION				
13110	Current Grants From Foreign Government	3,170,454,713	0	0
13120	Capital Grants From Foreign Government (Bilateral)	739,123,317,432	559,575,293,000	668,234,491,116
13220	Capital Grants From International Organization(Multilateral)	551,342,305,881	521,200,957,000	541,909,218,884
14220	Administrative fees	2,615,000	0	0
32240	Loans	3,462,476,721,439	4,706,926,473,000	3,889,935,853,000
Total of Subvote		4,756,115,414,465	5,787,702,723,000	5,100,079,563,000
Total of Programme		4,756,115,414,465	5,787,702,723,000	5,100,079,563,000
Total of Vote		26,045,323,068,087	29,581,591,124,000	29,161,004,560,000

VOTE 023

ACCOUNTANT GENERAL
DEPARTMENT

Vote 023 Accountant General Department

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Accountant General Department**

Nineteen billion eight hundred fifty-one million nine hundred seventeen thousand

(Shs.19,851,917,000)

B. Sub-Votes under which this vote will be accounted for by the **Accountant General, Accountant General's Department** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 30 ACCOUNTING AND CONTROL

Subvote 3003 FINANCIAL MANAGEMENT

14150	Rent	0	4,200,000	50,000,000
14220	Administrartion fees	0	9,722,800	19,801,917,000
Total of Subvote		0	13,922,800	19,851,917,000
Total of Programme		0	13,922,800	19,851,917,000
Total of Vote		0	13,922,800	19,851,917,000

VOTE 027

REGISTRAR OF POLITICAL PARTIES

Vote 027 Registrar of Political Parties

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Registrar of Political Parties**

Ten million three hundred thousand

(Shs.10,300,000)

B. Sub-Votes under which this vote will be accounted for by the **Registrar, Registrar of Political Parties** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	0	3,300	300,000
Total of Subvote		0	3,300	300,000

Subvote 1008 REGISTRATION & MONITORING OF POLITICAL PARTIES DIV

14310	Fines, Penalties and Forfeits	0	0	10,000,000
Total of Subvote		0	0	10,000,000

Total of Programme		0	3,300	10,300,000
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Total of Vote		0	3,300	10,300,000
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VOTE 028

MINISTRY OF HOME AFFAIRS-POLICE
FORCE

Vote 028 Ministry of Home Affairs-Police Force

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Home Affairs-Police Force**

One hundred twenty-seven billion thirty-one million eight hundred fifty-six thousand

(Shs.127,031,856,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 20 POLICE OPERATIONS				
Subvote 2001 POLICE MAIN FORCE				
11610	Payable solely by business	4,750,000	0	0
14210	Sales by market establishments	56,606,575	9,740,000	8,610,000
14220	Administrative fees	74,855,699,305	81,886,574,812	123,806,856,847
Total of Subvote		74,917,055,880	81,896,314,812	123,815,466,847
Total of Programme		74,917,055,880	81,896,314,812	123,815,466,847
PROGRAMME 70 CRIMES PREVENTION				
Subvote 7001 CRIMINAL INVESTIGATION DIVISION				
14220	Administrative fees	1,572,818,999	2,791,589,188	3,216,389,153
Total of Subvote		1,572,818,999	2,791,589,188	3,216,389,153
Total of Programme		1,572,818,999	2,791,589,188	3,216,389,153
Total of Vote		76,489,874,879	84,687,904,000	127,031,856,000

VOTE 029

**MINISTRY OF HOME AFFAIRS-PRISONS
SERVICES**

Vote 029 Ministry of Home Affairs-Prisons Services

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Home Affairs-Prisons Services**

One billion eight hundred million

(Shs.1,800,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 PRISONS ADMINISTRATION				
Subvote 1001 PRISONS HEADQUARTERS				
14220	Administartion fees	152,280,000	1,000	1,000
Total of Subvote		152,280,000	1,000	1,000
Total of Programme		152,280,000	1,000	1,000
PROGRAMME 40 ECONOMIC SERVICES				
Subvote 4002 PRISON INDUSTRIES				
14210	Sales by market establishments	74,564,530	504,000,000	370,000,000
14220	Administartion fees	0	1,000	1,000
Total of Subvote		74,564,530	504,001,000	370,001,000
Subvote 4003 PRISON FARMS				
14210	Sales by market establishments	1,515,975,057	1,295,999,000	1,429,997,000
14220	Administartion fees	814,350	1,000	1,000
Total of Subvote		1,516,789,407	1,296,000,000	1,429,998,000
Total of Programme		1,591,353,937	1,800,001,000	1,799,999,000
Total of Vote		1,743,633,937	1,800,002,000	1,800,000,000

VOTE 031

VICE PRESIDENT'S OFFICE

Vote 031 Vice President's Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Vice President's Office**

One hundred twenty thousand

(Shs.120,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Vice President's Office** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES DIVISION

14220	Administartion fees	2,319,800	4,400	120,000
Total of Subvote		2,319,800	4,400	120,000
Total of Programme		2,319,800	4,400	120,000
Total of Vote		2,319,800	4,400	120,000

VOTE 032

**PRESIDENT'S OFFICE-PUBLIC SERVICE
MANAGEMENT AND GOOD
GOVERNANCE**

Vote 032 President's Office-Public Service Management and Good Governance

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **President's Office-Public Service Management and Good Governance**

Twenty-three million six hundred seventy-one thousand

(Shs.23,671,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Presidents Office Public Service Management and Good Governance** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent	0	10,000,000	10,000,000
14220	Administrartion fees	53,157,133	13,670,900	13,671,000
Total of Subvote		53,157,133	23,670,900	23,671,000
Total of Programme		53,157,133	23,670,900	23,671,000
Total of Vote		53,157,133	23,670,900	23,671,000

VOTE 033

ETHICS SECRETARIAT

Vote 033 Ethics Secretariat

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ethics Secretariat**

Two thousand

(Shs.2,000)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Ethics Secretariat** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	11,039,700	2,200	0
Total of Subvote		11,039,700	2,200	0

Subvote 1005 PROCUREMENT AND MANAGEMENT UNIT

14220	Administartion fees	0	0	2,000
Total of Subvote		0	0	2,000

Total of Programme		11,039,700	2,200	2,000
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Total of Vote		11,039,700	2,200	2,000
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VOTE 034

MINISTRY OF FOREIGN AFFAIRS AND
EAST AFRICA COOPERATION

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry Of Foreign Affairs and East Africa Cooperation**

Two billion five hundred fifty million eight hundred seventy-nine thousand

(Shs.2,550,879,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry Of Foreign Affairs and East Africa Cooperation** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT			
14220	Administrartion fees	67,862,000	112,955,008	58,750,000
Total of Subvote		67,862,000	112,955,008	58,750,000
Subvote 1003	FOREIGN AFFAIRS OFFICE ZANZIBAR			
14220	Administrartion fees	10,272,000	2,567,704	9,230,000
Total of Subvote		10,272,000	2,567,704	9,230,000
Total of Programme		78,134,000	115,522,712	67,980,000
PROGRAMME 20 DIPLOMACY AND MISSIONS				
Subvote 2001	EMBASSY OF TANZANIA - ADDIS ABABA			
14220	Administrartion fees	190,575,018	205,447,440	0
Total of Subvote		190,575,018	205,447,440	0
Subvote 2002	EMBASSY OF TANZANIA - BERLIN			
14220	Administrartion fees	2,095,253,768	1,753,697,240	528,911
Total of Subvote		2,095,253,768	1,753,697,240	528,911
Subvote 2003	EMBASSY OF TANZANIA - CAIRO			
14220	Administrartion fees	129,622,615	159,912,193	0
Total of Subvote		129,622,615	159,912,193	0
Subvote 2004	EMBASSY OF TANZANIA - KINSHASA			
14220	Administrartion fees	52,314,420	52,737,220	0
Total of Subvote		52,314,420	52,737,220	0
Subvote 2005	HIGH COMMISSION OF TANZANIA - ABUJA			
14220	Administrartion fees	1,033,227,704	987,000,000	0
Total of Subvote		1,033,227,704	987,000,000	0
Subvote 2006	HIGH COMMISSION OF TANZANIA - LONDON			
14220	Administrartion fees	3,983,994,054	3,429,018,929	10,000,000
Total of Subvote		3,983,994,054	3,429,018,929	10,000,000

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
Subvote 2007	HIGH COMMISSION OF TANZANIA - LUSAKA			
14150	Rent	0	0	55,593,600
14220	Administrartion fees	124,342,629	148,805,756	7,945,000
Total of Subvote		124,342,629	148,805,756	63,538,600
Subvote 2008	HIGH COMMISSION OF TANZANIA - MAPUTO			
14150	Rent	0	530,982,001	201,526,800
14220	Administrartion fees	30,253,250	121,326,265	0
Total of Subvote		30,253,250	652,308,266	201,526,800
Subvote 2009	EMBASSY OF TANZANIA - MOSCOW			
14220	Administrartion fees	105,305,320	107,871,588	0
Total of Subvote		105,305,320	107,871,588	0
Subvote 2010	HIGH COMMISSION OF TANZANIA - NEW DELHI			
14220	Administrartion fees	905,297,704	664,576,000	0
Total of Subvote		905,297,704	664,576,000	0
Subvote 2011	PERMANENT MISSION TO THE UN -NEW YORK			
14150	Rent	0	0	1,556,620,800
14220	Administrartion fees	2,757,474,534	1,419,069,183	0
Total of Subvote		2,757,474,534	1,419,069,183	1,556,620,800
Subvote 2012	HIGH COMMISSION OF TANZANIA -OTTAWA			
14220	Administrartion fees	654,935,409	575,315,136	0
Total of Subvote		654,935,409	575,315,136	0
Subvote 2013	EMBASSY OF TANZANIA - PARIS			
14150	Rent	0	0	419,820,960
14220	Administrartion fees	1,606,508,606	976,127,152	3,584,543
Total of Subvote		1,606,508,606	976,127,152	423,405,503
Subvote 2014	EMBASSY OF TANZANIA - BEIJING			
14220	Administrartion fees	673,572,618	1,257,904,287	40,000,000
Total of Subvote		673,572,618	1,257,904,287	40,000,000
Subvote 2015	EMBASSY OF TANZANIA - ROME			
14220	Administrartion fees	494,901,448	471,952,800	2,500,000
Total of Subvote		494,901,448	471,952,800	2,500,000
Subvote 2016	EMBASSY OF TANZANIA - STOCKHOLM			
14220	Administrartion fees	825,956,682	796,699,586	0
Total of Subvote		825,956,682	796,699,586	0
Subvote 2017	EMBASSY OF TANZANIA - TOKYO			

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
14220	Administartion fees	1,541,852,813	1,456,875,200	2,000,000
Total of Subvote		1,541,852,813	1,456,875,200	2,000,000
Subvote 2018 EMBASSY OF TANZANIA - WASHINGTON				
14220	Administartion fees	6,440,168,032	5,405,177,360	0
Total of Subvote		6,440,168,032	5,405,177,360	0
Subvote 2019 EMBASSY OF TANZANIA - BRUSSELS				
14220	Administartion fees	556,563,488	545,248,050	0
Total of Subvote		556,563,488	545,248,050	0
Subvote 2020 PERMANENT MISSION TO THE UN - GENEVA				
14220	Administartion fees	1,115,730,331	860,889,952	8,167,450
Total of Subvote		1,115,730,331	860,889,952	8,167,450
Subvote 2021 HIGH COMMISSION OF TANZANIA -KAMPALA				
14220	Administartion fees	141,607,034	197,089,401	0
Total of Subvote		141,607,034	197,089,401	0
Subvote 2022 HIGH COMMISSION OF TANZANIA - HARARE				
14150	Rent	0	0	80,000,000
14220	Administartion fees	107,292,281	122,645,408	500,000
Total of Subvote		107,292,281	122,645,408	80,500,000
Subvote 2023 HIGH COMMISSION OF TANZANIA - NAIROBI				
14220	Administartion fees	240,852,619	290,570,176	0
Total of Subvote		240,852,619	290,570,176	0
Subvote 2024 EMBASSY OF TANZANIA - RIYADH				
14220	Administartion fees	122,090,554	104,826,480	6,520,000
Total of Subvote		122,090,554	104,826,480	6,520,000
Subvote 2025 HIGH COMMISSION OF TANZANIA - PRETORIA				
14220	Administartion fees	352,715,044	276,695,491	4,097,520
Total of Subvote		352,715,044	276,695,491	4,097,520
Subvote 2026 EMBASSY OF TANZANIA - KIGALI				
14220	Administartion fees	52,031,771	40,991,203	0
Total of Subvote		52,031,771	40,991,203	0
Subvote 2027 EMBASSY OF TANZANIA - ABU-DHABI				
14220	Administartion fees	661,143,149	855,962,466	53,806,000
Total of Subvote		661,143,149	855,962,466	53,806,000
Subvote 2028 EMBASSY OF TANZANIA - BUJUMBURA				

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
14220	Administartion fees	34,982,649	39,978,400	0
Total of Subvote		34,982,649	39,978,400	0
Subvote 2029 EMBASSY OF TANZANIA - MUSCAT				
14220	Administartion fees	1,487,064,081	882,640,000	0
Total of Subvote		1,487,064,081	882,640,000	0
Subvote 2030 HIGH COMMISSION OF TANZANIA - LILONGWE				
14220	Administartion fees	22,892,386	45,121,990	1,849,080
Total of Subvote		22,892,386	45,121,990	1,849,080
Subvote 2031 EMBASSY OF TANZANIA - BRASILIA				
14220	Administartion fees	46,942,184	46,728,000	0
Total of Subvote		46,942,184	46,728,000	0
Subvote 2032 HIGH COMMISSION OF TANZANIA -KUALA LUMPA				
14220	Administartion fees	35,215,970	31,152,000	0
Total of Subvote		35,215,970	31,152,000	0
Subvote 2033 EMBASSY OF TANZANIA - THE HAGUE				
14220	Administartion fees	1,679,469,462	1,171,462,520	2,039,136
Total of Subvote		1,679,469,462	1,171,462,520	2,039,136
Subvote 2034 EMBASSY OF TANZANIA - MORONI				
14220	Administartion fees	1,047,091,956	747,959,935	0
Total of Subvote		1,047,091,956	747,959,935	0
Subvote 2035 EMBASSY OF TANZANIA-KUWAIT				
14220	Administartion fees	53,340,010	39,978,459	2,350,000
Total of Subvote		53,340,010	39,978,459	2,350,000
Subvote 2036 EMBASSY OF TANZANIA - ALGIERS				
14220	Administartion fees	0	71,441,920	5,000,000
Total of Subvote		0	71,441,920	5,000,000
Subvote 2037 EMBASSY OF TANZANIA - ANKARA				
14220	Administartion fees	0	23,037,527	1,500,000
Total of Subvote		0	23,037,527	1,500,000
Subvote 2038 EMBASSY OF TANZANIA -KHARTOUM				
14220	Administartion fees	0	20,768,000	0
Total of Subvote		0	20,768,000	0
Subvote 2039 EMBASSY OF TANZANIA - SEOUL				
14220	Administartion fees	0	486,620,719	6,949,200

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
Total of Subvote		0	486,620,719	6,949,200
Subvote 2040	EMBASSY OF TANZANIA - TEL-AVIV			
14220	Administartion fees	0	950,112,670	10,000,000
Total of Subvote		0	950,112,670	10,000,000
Subvote 2041	EMBASSY OF TANZANIA - DOHA			
14220	Administartion fees	0	76,219,185	0
Total of Subvote		0	76,219,185	0
Total of Programme		31,402,581,593	28,448,635,288	2,482,899,000
Total of Vote		31,480,715,593	28,564,158,000	2,550,879,000

VOTE 035

THE NATIONAL PROSECUTIONS
SERVICES

Vote 035 The National Prosecutions Services

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **The National Prosecutions Services**

Fourteen million four hundred thirty-two thousand

(Shs.14,432,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Director of Public Prosecutions** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14150	Rent	0	13,430,000	13,430,000
14220	Administrartion fees	0	1,002,200	1,002,000
Total of Subvote		0	14,432,200	14,432,000
Total of Programme		0	14,432,200	14,432,000

PROGRAMME 20 JUSTICE

Subvote 2002 CIVILANIZATION AND PROSECUTIONS

14150	Rent	12,015,000	0	0
14220	Administrartion fees	9,462,333	0	0
Total of Subvote		21,477,333	0	0
Total of Programme		21,477,333	0	0
Total of Vote		21,477,333	14,432,200	14,432,000

VOTE 036

RAS KATAVI

Vote 036 RAS Katavi

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Katavi**

Nine billion ninety-three million three hundred ninety-six thousand

(Shs.9,093,396,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Katavi Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees	0	9,801,717,000	5,000
Total of Subvote		0	9,801,717,000	5,000
Total of Programme		0	9,801,717,000	5,000
PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administartion fees	0	0	9,093,391,000
Total of Subvote		0	0	9,093,391,000
Total of Programme		0	0	9,093,391,000
Total of Vote		0	9,801,717,000	9,093,396,000

VOTE 037

PRIME MINISTER'S OFFICE

Vote 037 Prime Minister's Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Prime Minister's Office**

Two billion two million

(Shs.2,002,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Prime Minister's Office** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1006 PROCUREMENT MANAGEMENT UNIT

14220	Administartion fees	0	0	2,000,000
Total of Subvote		0	0	2,000,000
Total of Programme		0	0	2,000,000

PROGRAMME 70 INFORMATION AND PRINTING

Subvote 7001 GOVERNMENT PRINTER

14210	Sales by market establishments	12,610,158	1,000,000,000	2,000,000,000
Total of Subvote		12,610,158	1,000,000,000	2,000,000,000
Total of Programme		12,610,158	1,000,000,000	2,000,000,000
Total of Vote		12,610,158	1,000,000,000	2,002,000,000

VOTE 038

DEFENCE

Vote 038 Defence

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Defence**

Twenty million one thousand

(Shs.20,001,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 NATIONAL DEFENCE HEADQUARTER (NDHQ)

14220	Administartion fees	0	17,317,100	20,001,000
Total of Subvote		0	17,317,100	20,001,000
Total of Programme		0	17,317,100	20,001,000
Total of Vote		0	17,317,100	20,001,000

VOTE 039

NATIONAL SERVICE

Vote 039 National Service

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **National Service**

Fifty-nine million nine hundred three thousand

(Shs.59,903,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 NATIONAL SERVICE

Subvote 1001 THE NATIONAL SERVICE FORCE

14210	Sales by market establishments	0	56,902,000	56,902,000
14220	Administrartion fees	0	1,000	3,001,000
Total of Subvote		0	56,903,000	59,903,000
Total of Programme		0	56,903,000	59,903,000
Total of Vote		0	56,903,000	59,903,000

VOTE 040

THE JUDICIARY FUND

Vote 040 The Judiciary Fund

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **The Judiciary Fund**

Twelve billion five hundred seventy-one million one hundred ninety-nine thousand

(Shs.12,571,199,000)

B. Sub-Votes under which this vote will be accounted for by the **Registrar, The Judiciary Fund** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1002 FINANCE AND ACCOUNTS UNIT				
14220	Administartion fees	0	12,132,606,000	12,571,199,000
Total of Subvote		0	12,132,606,000	12,571,199,000
Total of Programme		0	12,132,606,000	12,571,199,000
PROGRAMME 20 COURT OPERATIONS				
Subvote 2001 HIGH COURT MAIN REGISTRY				
14220	Administartion fees	765,516,115	0	0
Total of Subvote		765,516,115	0	0
Subvote 2002 COURT OF APPEAL DAR-ES-SALAAM				
14220	Administartion fees	454,596,785	0	0
Total of Subvote		454,596,785	0	0
Subvote 2003 HIGH COURT ZONES				
14220	Administartion fees	73,467,325	0	0
Total of Subvote		73,467,325	0	0
Subvote 2004 HIGH COURT DIVISIONS				
14220	Administartion fees	58,072,368	0	0
Total of Subvote		58,072,368	0	0
Subvote 2005 RESIDENT MAGISTRATE COURTS				
14220	Administartion fees	72,713,833	0	0
Total of Subvote		72,713,833	0	0
Subvote 2007 PRIMARY COURTS				
14220	Administartion fees	9,797,000	0	0
Total of Subvote		9,797,000	0	0
Subvote 2009 JUDICIAL SERVICES INSPECTION, SUPERVISION & ETHICS				
14220	Administartion fees	31,356,040	0	0
Total of Subvote		31,356,040	0	0

Vote 040 The Judiciary Fund

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
		<u>1,465,519,466</u>	<u>0</u>	<u>0</u>
	Total of Programme	<u><u>1,465,519,466</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
	Total of Vote	<u><u>1,465,519,466</u></u>	<u><u>12,132,606,000</u></u>	<u><u>12,571,199,000</u></u>

VOTE 041

**MINISTRY OF CONSTITUTIONAL AND
LEGAL AFFAIRS**

Vote 041 Ministry of Constitutional and Legal Affairs

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Constitutional and Legal Affairs**

Sixteen million five hundred twenty thousand

(Shs.16,520,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Constitutional and Legal Affairs** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION

14220	Administartion fees	1,350,000	1,102,000	16,520,000
Total of Subvote		1,350,000	1,102,000	16,520,000
Total of Programme		1,350,000	1,102,000	16,520,000
Total of Vote		1,350,000	1,102,000	16,520,000

VOTE 042

THE NATIONAL ASSEMBLY FUND

Vote 042 The National Assembly Fund

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **The National Assembly Fund**

Fifty-four million seven hundred seventy-seven thousand

(Shs.54,777,000)

B. Sub-Votes under which this vote will be accounted for by the **Clerk, The National Assembly Fund** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION				
14150	Rent	0	0	54,000,000
14220	Administrartion fees	54,328,000	0	0
Total of Subvote		54,328,000	0	54,000,000
Total of Programme		54,328,000	0	54,000,000
PROGRAMME 30 OFFICE OF THE CLERK				
Subvote 3005 FINANCE AND ACCOUNTS UNIT				
14220	Administrartion fees	0	61,000,000	77,000
Total of Subvote		0	61,000,000	77,000
Subvote 3009 PROCUREMENT MANAGEMENT UNIT				
14220	Administrartion fees	0	0	700,000
Total of Subvote		0	0	700,000
Total of Programme		0	61,000,000	777,000
Total of Vote		54,328,000	61,000,000	54,777,000

VOTE 043

MINISTRY OF AGRICULTURE

Vote 043 Ministry of Agriculture

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Agriculture**

Three billion four hundred seventy-two million five hundred fifteen thousand

(Shs.3,472,515,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Agriculture** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14150	Rent	2,617,322	0	0
14210	Sales by market establishments	0	5,000,000	2,500,000
14220	Administrartion fees	300,000	10,004,000	10,003,000
Total of Subvote		2,917,322	15,004,000	12,503,000
Total of Programme		2,917,322	15,004,000	12,503,000
PROGRAMME 20 CROP DEVELOPMENT				
Subvote 2001 CROP DEVELOPMENT				
14220	Administrartion fees	2,274,192,738	2,300,003,000	3,460,012,000
Total of Subvote		2,274,192,738	2,300,003,000	3,460,012,000
Total of Programme		2,274,192,738	2,300,003,000	3,460,012,000
PROGRAMME 30 RESEARCH DEVELOPMENT				
Subvote 3001 RESEARCH DEVELOPMENT				
14220	Administrartion fees	0	3,000	0
Total of Subvote		0	3,000	0
Total of Programme		0	3,000	0
Total of Vote		2,277,110,060	2,315,010,000	3,472,515,000

VOTE 044

MINISTRY OF INDUSTRY AND TRADE -
INDUSTRY

Vote 044 Ministry of Industry and Trade - Industry

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Industry and Trade - Industry**

Five million three hundred thousand

(Shs.5,300,000)

B. Sub-Votes under which this vote will be accounted for by the , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administrartion fees	0	2,300,000	3,300,000
Total of Subvote		0	2,300,000	3,300,000
Subvote 1008 PROCUREMENT MANAGEMENT UNIT				
14220	Administrartion fees	0	3,000,000	2,000,000
Total of Subvote		0	3,000,000	2,000,000
Total of Programme		0	5,300,000	5,300,000
PROGRAMME 40 STATISTICS				
Subvote 4002 COMMODITY MARKET DEVELOPMENT				
14220	Administrartion fees	12,220,461,085	0	0
Total of Subvote		12,220,461,085	0	0
Total of Programme		12,220,461,085	0	0
Total of Vote		12,220,461,085	5,300,000	5,300,000

VOTE 045

NATIONAL AUDIT OFFICE

Vote 045 National Audit Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **National Audit Office**

Seven hundred sixty-five million six hundred seventy-six thousand

(Shs.765,676,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Controller and Auditor General, National Audit Office** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION				
14150	Rent	0	755,675,500	755,676,000
Total of Subvote		0	755,675,500	755,676,000
Subvote 1011 PROCUREMENT MANAGEMENT UNIT				
14210	Sales by market establishments	0	10,000,000	10,000,000
Total of Subvote		0	10,000,000	10,000,000
Total of Programme		0	765,675,500	765,676,000
Total of Vote		0	765,675,500	765,676,000

VOTE 046

MINISTRY OF EDUCATION, SCIENCE
AND TECHNOLOGY

Vote 046 Ministry of Education, Science and Technology

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Education, Science and Technology**

Two hundred thirty-five billion four hundred forty-two million eight hundred ninety-four thousand

(Shs.235,442,894,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Education, Science and Technology** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administrartion fees	2,846,998	3,000	0
14240	Imputed Sales of goods and services	0	33,316,004	33,316,004
Total of Subvote		2,846,998	33,319,004	33,316,004
Subvote 1005 PROCUREMENT MANAGEMENT UNIT				
14220	Administrartion fees	21,795,650	13,000,000	13,000,000
Total of Subvote		21,795,650	13,000,000	13,000,000
Total of Programme		24,642,648	46,319,004	46,316,004
PROGRAMME 20 GENERAL EDUCATION				
Subvote 2002 SCHOOL QUALITY ASSURANCE				
14220	Administrartion fees	5,312,554,964	884,111,000	926,212,000
Total of Subvote		5,312,554,964	884,111,000	926,212,000
Total of Programme		5,312,554,964	884,111,000	926,212,000
PROGRAMME 30 PRIMARY EDUCATION				
Subvote 3002 ADULT EDUCATION AND NON FORMAL EDUCATION				
14210	Sales by market establishments	0	1,600,875,582	0
Total of Subvote		0	1,600,875,582	0
Total of Programme		0	1,600,875,582	0
PROGRAMME 50 TEACHERS' TRAINING				
Subvote 5001 TEACHER EDUCATION				
14150	Rent	2,145,608	0	0
14220	Administrartion fees	1,779,784,119	12,301,000,000	11,770,363,996
Total of Subvote		1,781,929,728	12,301,000,000	11,770,363,996
Total of Programme		1,781,929,728	12,301,000,000	11,770,363,996

Vote 046 Ministry of Education, Science and Technology

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 70 HIGHER AND TECHNICAL EDUCATION				
Subvote 7001 HIGHER EDUCATION				
14128	Public non financial Corporation	0	149,110,582,014	0
14220	Administartion fees	0	2,000	221,500,000,000
Total of Subvote		0	149,110,584,014	221,500,000,000
Subvote 7002 TECHNICAL AND VOCATIONAL TRAINING DIVISION				
14220	Administartion fees	0	2,000	1,200,002,000
Total of Subvote		0	2,000	1,200,002,000
Total of Programme		0	149,110,586,014	222,700,002,000
PROGRAMME 80 SCIENCE AND TECHNOLOGY				
Subvote 8001 SCIENCE, TECHNOLOGY AND INNOVATION				
14220	Administartion fees	0	2,000	0
Total of Subvote		0	2,000	0
Total of Programme		0	2,000	0
Total of Vote		7,119,127,340	163,942,893,600	235,442,894,000

VOTE 047

RAS SIMIYU

Vote 047 RAS Simiyu

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Simiyu**

Thirteen billion four million eight hundred seventy-eight thousand

(Shs.13,004,878,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Simiyu Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees	0	15,087,128,000	13,004,878,000
Total of Subvote		0	15,087,128,000	13,004,878,000
Total of Programme		0	15,087,128,000	13,004,878,000
Total of Vote		0	15,087,128,000	13,004,878,000

VOTE 048

MINISTRY OF LANDS, HOUSING AND
HUMAN SETTLEMENTS
DEVELOPMENT

Vote 048 Ministry of Lands, Housing and Human Settlements Development

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Lands, Housing and Human Settlements Development**

One hundred eighty billion

(Shs.180,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Lands, Housing and Human Settlements Development** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees	0	810,002,000	810,002,000
Total of Subvote		0	810,002,000	810,002,000
Total of Programme		0	810,002,000	810,002,000
PROGRAMME 20 LAND DEVELOPMENT SERVICES				
Subvote 2001 LAND ADMINISTRATION DIVISION				
14150	Rent	86,913,016,693	104,799,994,000	163,799,994,000
14220	Administartion fees	11,863,787,823	13,450,001,000	14,450,001,000
Total of Subvote		98,776,804,516	118,249,995,000	178,249,995,000
Subvote 2002 SURVEYS AND MAPPING DIVISION				
14210	Sales by market establishments	660,007,568	940,001,000	940,001,000
14220	Administartion fees	0	2,000	2,000
Total of Subvote		660,007,568	940,003,000	940,003,000
Total of Programme		99,436,812,084	119,189,998,000	179,189,998,000
Total of Vote		99,436,812,084	120,000,000,000	180,000,000,000

VOTE 049

MINISTRY OF WATER

Vote 049 Ministry of Water

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Water**

Seven billion six hundred seventy-eight million five hundred two thousand

(Shs.7,678,502,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Water** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	231,216	0	0
14220	Administrartion fees	10,400,000	31,001,000	31,001,000
Total of Subvote		10,631,216	31,001,000	31,001,000
Total of Programme		10,631,216	31,001,000	31,001,000
PROGRAMME 20 WATER RESOURCE MANAGEMENT				
Subvote 2001 WATER RESOURCES				
14220	Administrartion fees	158,221,848	4,728,000,000	7,287,501,000
Total of Subvote		158,221,848	4,728,000,000	7,287,501,000
Subvote 2003 WATER LABORATORY				
14210	Sales by market establishments	396,763,834	360,000,000	360,000,000
Total of Subvote		396,763,834	360,000,000	360,000,000
Total of Programme		554,985,682	5,088,000,000	7,647,501,000
Total of Vote		565,616,898	5,119,001,000	7,678,502,000

VOTE 050

MINISTRY OF FINANCE AND
PLANNING

Vote 050 Ministry of Finance and Planning

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Finance and Planning**

One hundred forty-three million two thousand

(Shs.143,002,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Finance and Planning** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent	19,943,687	0	120,000,000
14220	Administrartion fees	34,696,100	20,903,000	23,002,000
14310	Fines, Penalties and Forfeits	0	9,114,700	0
Total of Subvote		54,639,787	30,017,700	143,002,000
Total of Programme		54,639,787	30,017,700	143,002,000
Total of Vote		54,639,787	30,017,700	143,002,000

VOTE 051

MINISTRY OF HOME AFFAIRS

Vote 051 Ministry of Home Affairs

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Home Affairs**

Seven hundred twenty-six million six hundred six thousand

(Shs.726,606,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees	197,228,223	700,000,000	500,000,000
Total of Subvote		197,228,223	700,000,000	500,000,000
Subvote 1008 PROCUREMENT MANAGEMENT UNIT				
14220	Administartion fees	0	0	22,000,000
Total of Subvote		0	0	22,000,000
Subvote 1010 LEGAL SERVICES DIVISION				
14220	Administartion fees	0	226,606,600	0
Total of Subvote		0	226,606,600	0
Total of Programme		197,228,223	926,606,600	522,000,000
PROGRAMME 20 REGISTRAR OF SOCIETIES				
Subvote 2001 REGISTRAR OF SOCIETIES				
14220	Administartion fees	0	0	204,606,000
Total of Subvote		0	0	204,606,000
Total of Programme		0	0	204,606,000
Total of Vote		197,228,223	926,606,600	726,606,000

VOTE 052

MINISTRY OF HEALTH, COMMUNITY
DEVELOPMENT, GENDER, ELDERLY
AND CHILDREN - HEALTH

Vote 052 Ministry of Health, Community Development, Gender, Elderly and Children - Health

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Health, Community Development, Gender, Elderly and Children - Health**

Fifty billion one hundred fifty-four million seven hundred eight thousand

(Shs.50,154,708,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Health, Community Development, Gender, Elderly and Children** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees	25,789,932,096	27,885,000	29,279,248
Total of Subvote		25,789,932,096	27,885,000	29,279,248
Total of Programme		25,789,932,096	27,885,000	29,279,248
PROGRAMME 20 CURATIVE SERVICES DELIVERY				
Subvote 2001 CURATIVE SERVICES				
14220	Administartion fees	0	6,803,400,500	6,365,446,860
14230	Incidental sales by nonmarket establishments	0	0	30,240,000,000
Total of Subvote		0	6,803,400,500	36,605,446,860
Total of Programme		0	6,803,400,500	36,605,446,860
PROGRAMME 30 PREVENTIVE SERVICES DELIVERY				
Subvote 3001 PREVENTIVE SERVICES				
14220	Administartion fees	0	4,148,847,700	4,284,847,700
Total of Subvote		0	4,148,847,700	4,284,847,700
Total of Programme		0	4,148,847,700	4,284,847,700
PROGRAMME 50 HEALTH TRAINING				
Subvote 5001 HUMAN RESOURCE DEVELOPMENT				
14220	Administartion fees	0	8,795,364,900	9,235,134,192
Total of Subvote		0	8,795,364,900	9,235,134,192
Total of Programme		0	8,795,364,900	9,235,134,192
Total of Vote		25,789,932,096	19,775,498,100	50,154,708,000

VOTE 053

MINISTRY OF HEALTH, COMMUNITY
DEVELOPMENT, GENDER, ELDERLY
AND CHILDREN - COMMUNITY

Vote 053 Ministry of Health, Community Development, Gender, Elderly and Children - Community

Development

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Health, Community Development, Gender, Elderly and Children - Community Development**

Four billion seven hundred sixty-three million five hundred ninety-six thousand

(Shs.4,763,596,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Health, Community Development, Gender, Elderly and Children** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees	9,350,000	2,004,000	2,004,000
Total of Subvote		9,350,000	2,004,000	2,004,000
Total of Programme		9,350,000	2,004,000	2,004,000
PROGRAMME 20 COMMUNITY TRAINING AND DEVELOPMENT				
Subvote 2002 COMMUNITY DEVELOPMENT				
14220	Administartion fees	1,929,894,456	3,088,792,000	4,097,537,000
Total of Subvote		1,929,894,456	3,088,792,000	4,097,537,000
Total of Programme		1,929,894,456	3,088,792,000	4,097,537,000
PROGRAMME 40 NGO COORDINATION				
Subvote 4001 NON-GOVERNMENT ORGANIZATIONS				
14220	Administartion fees	0	0	426,955,000
Total of Subvote		0	0	426,955,000
Total of Programme		0	0	426,955,000
PROGRAMME 50 SOCIAL WELFARE				
Subvote 5001 SOCIAL WELFARE DIVISION				
14220	Administartion fees	0	0	237,100,000
Total of Subvote		0	0	237,100,000
Total of Programme		0	0	237,100,000
Total of Vote		1,939,244,456	3,090,796,000	4,763,596,000

VOTE 054

RAS NJOMBE

Vote 054 RAS Njombe

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Njombe**

Thirteen billion fifty-two million eight hundred ninety-three thousand

(Shs.13,052,893,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Njombe Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees	0	11,057,058,000	13,052,893,000
Total of Subvote		0	11,057,058,000	13,052,893,000
Total of Programme		0	11,057,058,000	13,052,893,000
Total of Vote		0	11,057,058,000	13,052,893,000

VOTE 055

COMMISSION FOR HUMAN RIGHTS
AND GOOD GOVERNANCE

Vote 055 Commission for Human Rights and Good Governance

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Commission for Human Rights and Good Governance**

Two thousand

(Shs.2,000)

B. Sub-Votes under which this vote will be accounted for by the **Executive Secretary, Commission for Human Rights and Good Governance** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	725,000	4,400	1,000
Total of Subvote		725,000	4,400	1,000

Subvote 1005 PROCUREMENT MANAGEMENT UNIT

14220	Administartion fees	0	0	1,000
Total of Subvote		0	0	1,000

Total of Programme		725,000	4,400	2,000
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Total of Vote		725,000	4,400	2,000
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VOTE 056

PRESIDENT OFFICE - REGIONAL
ADMINISTRATION AND LOCAL
GOVERNMENT AUTHORITIES

Vote 056 President Office - Regional Administration and Local Government Authorities

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **President Office - Regional Administration and Local Government Authorities**

Twenty million

(Shs.20,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, President Office - Regional Administration and Local Government Authorities** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT DIVISION

14220	Administartion fees	20,806,561	20,000,000	20,000,000
Total of Subvote		20,806,561	20,000,000	20,000,000
Total of Programme		20,806,561	20,000,000	20,000,000
Total of Vote		20,806,561	20,000,000	20,000,000

VOTE 057

MINISTRY OF DEFENCE AND
NATIONAL SERVICE

Vote 057 Ministry of Defence and National Service

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Defence and National Service**

Eight hundred ninety-two thousand

(Shs.892,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	0	898,000	892,000
Total of Subvote		0	898,000	892,000
Total of Programme		0	898,000	892,000
Total of Vote		0	898,000	892,000

VOTE 058

MINISTRY OF ENERGY

Vote 058 Ministry of Energy

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Energy**

Six hundred one billion nine hundred seventy million seven hundred ninety-eight thousand

(Shs.601,970,798,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Energy** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees	374,961,317	10,002,000	12,002,000
Total of Subvote		374,961,317	10,002,000	12,002,000
Total of Programme		374,961,317	10,002,000	12,002,000
PROGRAMME 20 MINERALS EXPLOITATION				
Subvote 2001 MINERALS				
11460	Other taxes on goods and services	24,905,931,943	0	0
14220	Administartion fees	270,464,775,965	0	0
Total of Subvote		295,370,707,908	0	0
Total of Programme		295,370,707,908	0	0
PROGRAMME 30 ENERGY SUPPLY AND DEVELOPMENT				
Subvote 3002 PETROLEUM AND GAS				
14210	Sales by market establishments	0	394,440,857,600	601,958,795,000
14220	Administartion fees	0	1,000	1,000
Total of Subvote		0	394,440,858,600	601,958,796,000
Total of Programme		0	394,440,858,600	601,958,796,000
Total of Vote		295,745,669,225	394,450,860,600	601,970,798,000

VOTE 059

LAW REFORM COMMISSION

Vote 059 Law Reform Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Law Reform Commission**

Three hundred thirty-four thousand

(Shs.334,000)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Law Reform Commission** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	0	334,100	334,000
Total of Subvote		0	334,100	334,000
Total of Programme		0	334,100	334,000
Total of Vote		0	334,100	334,000

VOTE 060

MINISTRY OF INDUSTRY AND TRADE -
TRADE

Vote 060 Ministry of Industry and Trade - Trade

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Industry and Trade - Trade**

Nine million

(Shs.9,000,000)

B. Sub-Votes under which this vote will be accounted for by the , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 40 STATISTICS

Subvote 4002 COMMODITY MARKET DEVELOPMENT DIVISION

14220	Administartion fees	0	20,001,000,000	9,000,000
Total of Subvote		0	20,001,000,000	9,000,000
Total of Programme		0	20,001,000,000	9,000,000
Total of Vote		0	20,001,000,000	9,000,000

VOTE 061

ELECTORAL COMMISSION

Vote 061 Electoral Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Electoral Commission**

Two thousand

(Shs.2,000)

B. Sub-Votes under which this vote will be accounted for by the **Director, Electoral Commission** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	14,240,594	2,200	2,000
Total of Subvote		14,240,594	2,200	2,000
Total of Programme		14,240,594	2,200	2,000
Total of Vote		14,240,594	2,200	2,000

VOTE 062

MINISTRY OF WORKS, TRANSPORT
AND COMMUNICATION-TRANSPORT

Vote 062 Ministry of Works, Transport and Communication-Transport

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Works, Transport and Communication-Transport**

Zero

(Shs.0)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Transport** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 20 GENERAL TRANSPORT AND COMMUNICATION

Subvote 2006 TRANSPORT SERVICES DIVISION

11610	Payable solely by business	0	63,162,700,000	0
Total of Subvote		0	63,162,700,000	0
Total of Programme		0	63,162,700,000	0
Total of Vote		0	63,162,700,000	0

VOTE 063

RAS GEITA

Vote 063 RAS Geita

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Geita**

Sixteen billion five hundred thirty-seven million two hundred thirty thousand

(Shs.16,537,230,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Geita Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees	0	15,964,212,000	16,537,230,000
Total of Subvote		0	15,964,212,000	16,537,230,000
Total of Programme		0	15,964,212,000	16,537,230,000
Total of Vote		0	15,964,212,000	16,537,230,000

VOTE 064

MINISTRY OF LIVESTOCK
DEVELOPMENT AND
FISHERIES-FISHERIES

Vote 064 Ministry of Livestock Development and Fisheries-Fisheries

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Livestock Development and Fisheries-Fisheries**

Thirty-two billion three hundred one million four hundred fifty-eight thousand

(Shs.32,301,458,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Livestock Development and Fisheries-Fisheries** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 90 FISHERIES DEVELOPMENT				
Subvote 9001 FISHERIES DEVELOPMENT DIVISION				
11510	Customs and other import duties	9,712,927,064	19,552,807,080	0
14210	Sales by market establishments	0	0	28,081,320,500
14220	Administrartion fees	16,014,732,093	1,979,998,520	4,204,781,500
Total of Subvote		25,727,659,157	21,532,805,600	32,286,102,000
Subvote 9002 AQUACULTURE DEVELOPMENT				
14220	Administrartion fees	0	1,500,000	15,356,000
Total of Subvote		0	1,500,000	15,356,000
Total of Programme		25,727,659,157	21,534,305,600	32,301,458,000
Total of Vote		25,727,659,157	21,534,305,600	32,301,458,000

VOTE 065

PRIME MINISTER'S OFFICE-LABOUR,
YOUTH, EMPLOYMENT AND PERSONS
WITH DISABILITY

Vote 065 Prime Minister's Office-Labour, Youth, Employment and Persons with Disability

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Prime Minister's Office-Labour, Youth, Employment and Persons with Disability**

Thirty-eight billion eight hundred twenty-eight million five hundred forty-two thousand

(Shs.38,828,542,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Labour, Employment and Persons with Disability** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	0	0	8,492,400
14220	Administrartion fees	0	0	4,627,000
Total of Subvote		0	0	13,119,400
Total of Programme		0	0	13,119,400
PROGRAMME 20 LABOUR AND WORKERS PARTICIPATION				
Subvote 2001 LABOUR				
14150	Rent	0	9,600,000	12,000,000
14220	Administrartion fees	27,128,341,276	38,861,554,200	38,803,422,600
Total of Subvote		27,128,341,276	38,871,154,200	38,815,422,600
Subvote 2002 EMPLOYMENT DIVISION				
14220	Administrartion fees	55,592,255	11,700,000	0
Total of Subvote		55,592,255	11,700,000	0
Total of Programme		27,183,933,531	38,882,854,200	38,815,422,600
Total of Vote		27,183,933,531	38,882,854,200	38,828,542,000

VOTE 066

PLANNING COMMISSION

Vote 066 Planning Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Planning Commission**

Zero

(Shs.0)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, President's Office - Planning Commission** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	10,161,323	0	0
Total of Subvote		10,161,323	0	0
Total of Programme		10,161,323	0	0
Total of Vote		10,161,323	0	0

VOTE 068

MINISTRY OF WORKS, TRANSPORT
AND
COMMUNICATION-COMMUNICATION

Vote 068 Ministry of Works, Transport and Communication-Communication

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June, 2020, by the **Ministry of Works, Transport and Communication-Communication**

Twenty-two billion five hundred fifteen million four hundred thirty-seven thousand

(Shs.22,515,437,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Works, Transport and Communication - Communication**, are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1007 PROCUREMENT MANAGEMENT UNIT

14220	Administrartion fees	2,200,000	0	0
Total of Subvote		2,200,000	0	0
Total of Programme		2,200,000	0	0

PROGRAMME 20 COMMUNICATION

Subvote 2002 INFORMATION, COMMUNICATION AND TECHNOLOGY

14210	Sales by market establishments	0	15,010,291,600	22,515,437,000
Total of Subvote		0	15,010,291,600	22,515,437,000
Total of Programme		0	15,010,291,600	22,515,437,000
Total of Vote		2,200,000	15,010,291,600	22,515,437,000

VOTE 069

MINISTRY OF NATURAL RESOURCES
AND TOURISM

Vote 069 Ministry of Natural Resources and Tourism

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Natural Resources and Tourism**

Twenty-two billion six hundred fifty-seven million two hundred forty-two thousand

(Shs.22,657,242,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Natural Resources and Tourism** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	19,258,920	13,003,992	14,703,531
14220	Administrartion fees	2,256,000	0	0
Total of Subvote		21,514,920	13,003,992	14,703,531
Total of Programme		21,514,920	13,003,992	14,703,531
PROGRAMME 20 WILDLIFE DEVELOPMENT				
Subvote 2001 WILDLIFE				
14150	Rent	12,000,000	0	0
Total of Subvote		12,000,000	0	0
Total of Programme		12,000,000	0	0
PROGRAMME 40 TOURISM DEVELOPMENT				
Subvote 4001 TOURISM				
11610	Payable soley by business	6,130,288,230	0	0
14220	Administrartion fees	0	0	7,130,281,772
14512	fees for standardized guarantee	0	22,793,110,508	14,312,256,697
Total of Subvote		6,130,288,230	22,793,110,508	21,442,538,469
Subvote 4002 ANTIQUITIES UNIT				
14220	Administrartion fees	0	0	1,200,000,000
14512	fees for standardized guarantee	0	825,000,000	0
Total of Subvote		0	825,000,000	1,200,000,000
Total of Programme		6,130,288,230	23,618,110,508	22,642,538,469
Total of Vote		6,163,803,149	23,631,114,500	22,657,242,000

VOTE 070

RAS ARUSHA

Vote 070 RAS Arusha

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Arusha**

Thirty-nine billion six hundred ninety-one million nine hundred fifty-three thousand

(Shs.39,691,953,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary,Arusha Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees	0	33,566,263,000	39,691,953,000
Total of Subvote		0	33,566,263,000	39,691,953,000
Total of Programme		0	33,566,263,000	39,691,953,000
Total of Vote		0	33,566,263,000	39,691,953,000

VOTE 071

RAS PWANI

Vote 071 RAS Pwani

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Pwani**

Thirty-three billion seven hundred twenty-six million thirty-four thousand

(Shs.33,726,034,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Coast Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	0	20,010,000	0
14210	Sales by market establishments	0	0	60,479,000
Total of Subvote		0	20,010,000	60,479,000
Total of Programme		0	20,010,000	60,479,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administartion fees	0	26,559,265,000	33,665,555,000
Total of Subvote		0	26,559,265,000	33,665,555,000
Total of Programme		0	26,559,265,000	33,665,555,000
Total of Vote		0	26,579,275,000	33,726,034,000

VOTE 072

RAS DODOMA

Vote 072 RAS Dodoma

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Dodoma**

Eighty-six billion eight hundred seventy-two million nine hundred sixty-two thousand

(Shs.86,872,962,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Dodoma Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent	944,160	0	7,200,000
14220	Administrartion fees	19,621,643,000	4,703,000	0
Total of Subvote		19,622,587,160	4,703,000	7,200,000
Total of Programme		19,622,587,160	4,703,000	7,200,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administrartion fees	0	79,987,151,000	86,865,762,000
Total of Subvote		0	79,987,151,000	86,865,762,000
Total of Programme		0	79,987,151,000	86,865,762,000
Total of Vote		19,622,587,160	79,991,854,000	86,872,962,000

VOTE 073

RAS IRINGA

Vote 073 RAS Iringa

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Iringa**

Twenty billion five hundred sixty-three million three hundred eighty-eight thousand

(Shs.20,563,388,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Iringa Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees	0	17,942,002,000	20,563,388,000
Total of Subvote		0	17,942,002,000	20,563,388,000
Total of Programme		0	17,942,002,000	20,563,388,000
Total of Vote		0	17,942,002,000	20,563,388,000

VOTE 074

RAS KIGOMA

Vote 074 RAS Kigoma

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Kigoma**

Twelve billion two hundred twelve million five hundred eleven thousand

(Shs.12,212,511,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kigoma Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees	0	4,000,000	4,000,000
Total of Subvote		0	4,000,000	4,000,000
Total of Programme		0	4,000,000	4,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administartion fees	0	10,573,182,000	12,208,511,000
Total of Subvote		0	10,573,182,000	12,208,511,000
Total of Programme		0	10,573,182,000	12,208,511,000
Total of Vote		0	10,577,182,000	12,212,511,000

VOTE 075

RAS KILIMANJARO

Vote 075 RAS Kilimanjaro

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Kilimanjaro**

Twenty-one billion six hundred twenty-one million eight hundred seventy-one thousand

(Shs.21,621,871,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kilimanjaro Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	2,014,668	0	0
14220	Administrartion fees	30,615,795	0	0
Total of Subvote		32,630,463	0	0
Subvote 1002 FINANCE AND ACCOUNTS UNIT				
14150	Rent	0	4,252,000	13,078,000
Total of Subvote		0	4,252,000	13,078,000
Total of Programme		32,630,463	4,252,000	13,078,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administrartion fees	0	19,014,153,200	21,608,793,000
Total of Subvote		0	19,014,153,200	21,608,793,000
Total of Programme		0	19,014,153,200	21,608,793,000
Total of Vote		32,630,463	19,018,405,200	21,621,871,000

VOTE 076

RAS LINDI

Vote 076 RAS Lindi

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Lindi**

Eighteen billion nine hundred eighty-nine million three hundred twenty-three thousand

(Shs.18,989,323,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Lindi Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees	0	2,600,000	2,603,000
Total of Subvote		0	2,600,000	2,603,000
Total of Programme		0	2,600,000	2,603,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administartion fees	0	14,421,782,000	18,986,720,000
Total of Subvote		0	14,421,782,000	18,986,720,000
Total of Programme		0	14,421,782,000	18,986,720,000
Total of Vote		0	14,424,382,000	18,989,323,000

VOTE 077

RAS MARA

Vote 077 RAS Mara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Mara**

Eighteen billion three hundred twelve million six hundred ninety-six thousand

(Shs.18,312,696,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mara Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	34,268,760	0	0
14220	Administrartion fees	9,715,706	15,000,000	15,000,000
Total of Subvote		43,984,466	15,000,000	15,000,000
Total of Programme		43,984,466	15,000,000	15,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administrartion fees	0	18,358,281,000	18,297,696,000
Total of Subvote		0	18,358,281,000	18,297,696,000
Total of Programme		0	18,358,281,000	18,297,696,000
Total of Vote		43,984,466	18,373,281,000	18,312,696,000

VOTE 078

RAS MBEYA

Vote 078 RAS Mbeya

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Mbeya**

Thirty-seven billion one hundred forty-four million five hundred eighty-five thousand

(Shs.37,144,585,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mbeya Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT		
14150	Rent	5,036,136	5,543,000	11,000,000
Total of Subvote		<u>5,036,136</u>	<u>5,543,000</u>	<u>11,000,000</u>
Total of Programme		<u>5,036,136</u>	<u>5,543,000</u>	<u>11,000,000</u>
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL		
14220	Administartion fees	0	32,622,538,000	37,133,585,000
Total of Subvote		<u>0</u>	<u>32,622,538,000</u>	<u>37,133,585,000</u>
Total of Programme		<u>0</u>	<u>32,622,538,000</u>	<u>37,133,585,000</u>
Total of Vote		<u>5,036,136</u>	<u>32,628,081,000</u>	<u>37,144,585,000</u>

VOTE 079

RAS MOROGORO

Vote 079 RAS Morogoro

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Morogoro**

Thirty-one billion five hundred twenty-four million two hundred ninety-nine thousand

(Shs.31,524,299,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Morogoro Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	0	0	1,000,000
Total of Subvote		0	0	1,000,000
Total of Programme		0	0	1,000,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees	0	27,829,267,000	31,523,299,000
Total of Subvote		0	27,829,267,000	31,523,299,000
Total of Programme		0	27,829,267,000	31,523,299,000
Total of Vote		0	27,829,267,000	31,524,299,000

VOTE 080

RAS MTWARA

Vote 080 RAS Mtwara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Mtwara**

Twenty-four billion two hundred fourteen million two hundred thirty-two thousand

(Shs.24,214,232,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mtwara Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT		
14150	Rent	2,850,000	4,400,000	3,000,000
Total of Subvote		2,850,000	4,400,000	3,000,000
Total of Programme		2,850,000	4,400,000	3,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL		
14220	Administartion fees	0	29,273,196,000	24,211,232,000
Total of Subvote		0	29,273,196,000	24,211,232,000
Total of Programme		0	29,273,196,000	24,211,232,000
Total of Vote		2,850,000	29,277,596,000	24,214,232,000

VOTE 081

RAS MWANZA

Vote 081 RAS Mwanza

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Mwanza**

Thirty-seven billion six hundred fifty-nine million sixty-eight thousand

(Shs.37,659,068,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mwanza Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	0	6,000,000	6,000,000
Total of Subvote		0	6,000,000	6,000,000
Total of Programme		0	6,000,000	6,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administartion fees	0	35,086,833,000	37,653,068,000
Total of Subvote		0	35,086,833,000	37,653,068,000
Total of Programme		0	35,086,833,000	37,653,068,000
Total of Vote		0	35,092,833,000	37,659,068,000

VOTE 082

RAS RUVUMA

Vote 082 RAS Ruvuma

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Ruvuma**

Sixteen billion three hundred six million six hundred sixty-nine thousand

(Shs.16,306,669,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Ruvuma Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	3,700,000	0	0
14220	Administrartion fees	0	2,000,000	3,000,000
Total of Subvote		3,700,000	2,000,000	3,000,000
Total of Programme		3,700,000	2,000,000	3,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administrartion fees	0	18,294,121,000	16,303,669,000
Total of Subvote		0	18,294,121,000	16,303,669,000
Total of Programme		0	18,294,121,000	16,303,669,000
Total of Vote		3,700,000	18,296,121,000	16,306,669,000

VOTE 083

RAS SHINYANGA

Vote 083 RAS Shinyanga

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Shinyanga**

Twenty billion seventy-nine million five thousand

(Shs.20,079,005,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Shinyanga Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT		
14150	Rent	0	9,300,000	9,300,000
Total of Subvote		0	9,300,000	9,300,000
Total of Programme		0	9,300,000	9,300,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL		
14220	Administartion fees	0	24,456,670,000	20,069,705,000
Total of Subvote		0	24,456,670,000	20,069,705,000
Total of Programme		0	24,456,670,000	20,069,705,000
Total of Vote		0	24,465,970,000	20,079,005,000

VOTE 084

RAS SINGIDA

Vote 084 RAS Singida

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Singida**

Fourteen billion three hundred forty-six million three hundred thirty thousand

(Shs.14,346,330,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Singida Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	0	0	16,650,912
14220	Administrartion fees	0	14,376,000	0
Total of Subvote		0	14,376,000	16,650,912
Total of Programme		0	14,376,000	16,650,912
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administrartion fees	0	14,010,337,000	14,329,679,088
Total of Subvote		0	14,010,337,000	14,329,679,088
Total of Programme		0	14,010,337,000	14,329,679,088
Total of Vote		0	14,024,713,000	14,346,330,000

VOTE 085

RAS TABORA

Vote 085 RAS Tabora

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Tabora**

Twenty-four billion two hundred three million seven hundred forty-eight thousand

(Shs.24,203,748,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Tabora Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	157,664	17,268,500	3,000,000
14220	Administrartion fees	135,748	0	14,272,000
Total of Subvote		293,412	17,268,500	17,272,000
Total of Programme		293,412	17,268,500	17,272,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administrartion fees	0	22,311,621,000	24,186,476,000
Total of Subvote		0	22,311,621,000	24,186,476,000
Total of Programme		0	22,311,621,000	24,186,476,000
PROGRAMME 90 APPROPRIATION IN AID				
Subvote 9001 APPROPRIATION IN AID				
14220	Administrartion fees	104,790	0	0
Total of Subvote		104,790	0	0
Total of Programme		104,790	0	0
Total of Vote		398,202	22,328,889,500	24,203,748,000

VOTE 086

RAS TANGA

Vote 086 RAS Tanga

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Tanga**

Thirty-three billion nine hundred eighteen million nine hundred eighty thousand

(Shs.33,918,980,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Tanga Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees	0	5,000,000	5,000,000
Total of Subvote		0	5,000,000	5,000,000
Total of Programme		0	5,000,000	5,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administartion fees	0	33,907,523,000	33,913,980,000
Total of Subvote		0	33,907,523,000	33,913,980,000
Total of Programme		0	33,907,523,000	33,913,980,000
PROGRAMME 90 APPROPRIATION IN AID				
Subvote 9001 APPROPRIATION IN AID				
14220	Administartion fees	4,600,000	0	0
Total of Subvote		4,600,000	0	0
Total of Programme		4,600,000	0	0
Total of Vote		4,600,000	33,912,523,000	33,918,980,000

VOTE 087

RAS KAGERA

Vote 087 RAS Kagera

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Kagera**

Twenty-two billion seventy-eight million fifty-nine thousand

(Shs.22,078,059,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kagera Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	10,188,000	0	0
14220	Administrartion fees	12,423,301,313	12,607,000	12,607,000
Total of Subvote		12,433,489,313	12,607,000	12,607,000
Subvote 1014 LEGAL SERVICE UNIT				
14220	Administrartion fees	4,274,588	0	0
Total of Subvote		4,274,588	0	0
Total of Programme		12,437,763,901	12,607,000	12,607,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administrartion fees	0	16,575,236,000	22,065,452,000
Total of Subvote		0	16,575,236,000	22,065,452,000
Total of Programme		0	16,575,236,000	22,065,452,000
Total of Vote		12,437,763,901	16,587,843,000	22,078,059,000

VOTE 088

RAS DAR ES SALAAM

Vote 088 RAS Dar es Salaam

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Dar es Salaam**

One hundred sixty-one billion seven hundred ninety-seven million four hundred thirty-three thousand

(Shs.161,797,433,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Dar es Salaam Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	0	0	315,000
Total of Subvote		0	0	315,000
Total of Programme		0	0	315,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees	0	174,400,638,000	161,797,118,000
Total of Subvote		0	174,400,638,000	161,797,118,000
Total of Programme		0	174,400,638,000	161,797,118,000
Total of Vote		0	174,400,638,000	161,797,433,000

VOTE 089

RAS RUKWA

Vote 089 RAS Rukwa

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Rukwa**

Nine billion one hundred fifty-four million six hundred five thousand

(Shs.9,154,605,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Rukwa Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	6,628,312,592	0	0
Total of Subvote		6,628,312,592	0	0
Total of Programme		6,628,312,592	0	0

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees	0	8,817,630,000	9,154,605,000
Total of Subvote		0	8,817,630,000	9,154,605,000
Total of Programme		0	8,817,630,000	9,154,605,000
Total of Vote		6,628,312,592	8,817,630,000	9,154,605,000

VOTE 090

RAS SONGWE

Vote 090 RAS Songwe

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Songwe**

Thirteen billion eight hundred ninety-three million ten thousand

(Shs.13,893,010,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Songwe Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	0	0	4,000
Total of Subvote		0	0	4,000
Total of Programme		0	0	4,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees	0	11,697,247,000	13,893,006,000
Total of Subvote		0	11,697,247,000	13,893,006,000
Total of Programme		0	11,697,247,000	13,893,006,000
Total of Vote		0	11,697,247,000	13,893,010,000

VOTE 092

TANZANIA COMMISSION FOR AIDS

Vote 092 Tanzania Commission for AIDS

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Tanzania Commission for AIDS**

Five million
(Shs.5,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Executive Chairman, Tanzania Commission for AIDS (TACAIDS)** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1002 FINANCE, ADMINISTRATION AND RESOURCE MOBILIZATION

14220	Administartion fees	0	0	5,000,000
Total of Subvote		0	0	5,000,000
Total of Programme		0	0	5,000,000
Total of Vote		0	0	5,000,000

VOTE 093

IMMIGRATION DEPARTMENT

Vote 093 Immigration Department

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Immigration Department**

Three hundred thirty-two billion nine hundred ninety-eight million four hundred sixty thousand

(Shs.332,998,460,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 20 IMMIGRATION SERVICES				
Subvote 2001 IMMIGRATION ZANZIBAR				
14220	Administartion fees	28,980,478,263	30,098,476,425	55,600,000,000
Total of Subvote		28,980,478,263	30,098,476,425	55,600,000,000
Subvote 2002 IMMIGRATION HEAD QUARTER				
14220	Administartion fees	132,708,606,919	170,251,629,875	277,398,460,000
Total of Subvote		132,708,606,919	170,251,629,875	277,398,460,000
Total of Programme		161,689,085,182	200,350,106,300	332,998,460,000
Total of Vote		161,689,085,182	200,350,106,300	332,998,460,000

VOTE 094

PUBLIC SERVICE COMMISSION

Vote 094 Public Service Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Public Service Commission**

Three thousand

(Shs.3,000)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Public Service Commission** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees	0	6,700	3,000
Total of Subvote		<u>0</u>	<u>6,700</u>	<u>3,000</u>
Total of Programme		<u>0</u>	<u>6,700</u>	<u>3,000</u>
Total of Vote		<u>0</u>	<u>6,700</u>	<u>3,000</u>

VOTE 095

RAS MANYARA

Vote 095 RAS Manyara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Manyara**

Fifteen billion six hundred eighty-nine million nine hundred twenty-one thousand

(Shs.15,689,921,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Manyara Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent	0	0	12,000,000
14220	Administrartion fees	8,494,073,998	12,000,000	0
Total of Subvote		8,494,073,998	12,000,000	12,000,000
Total of Programme		8,494,073,998	12,000,000	12,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administrartion fees	0	13,973,578,000	15,677,921,000
Total of Subvote		0	13,973,578,000	15,677,921,000
Total of Programme		0	13,973,578,000	15,677,921,000
Total of Vote		8,494,073,998	13,985,578,000	15,689,921,000

VOTE 096

MINISTRY OF
INFORMATION, CULTURE, ARTS AND
SPORTS

Vote 096 Ministry of Information,Culture, Arts and Sports

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Information,Culture, Arts and Sports**

Nine hundred fifty-nine million nine hundred five thousand

(Shs.959,905,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Information, Youth, Culture and Sports** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees	1,500,000	0	0
Total of Subvote		1,500,000	0	0
Total of Programme		1,500,000	0	0
PROGRAMME 60 CULTURE AND ARTS				
Subvote 6004 SPORTS DEVELOPMENT				
14210	Sales by market establishments	351,065,964	650,000,000	450,000,000
14220	Administartion fees	0	58,802,000	259,902,000
Total of Subvote		351,065,964	708,802,000	709,902,000
Total of Programme		351,065,964	708,802,000	709,902,000
PROGRAMME 70 INFORMATION AND PRINTING				
Subvote 7003 INFORMATION SERVICES				
11610	Payable soley by business	24,511,649	35,000,000	35,000,000
14210	Sales by market establishments	141,390,500	84,000,000	15,001,000
14220	Administartion fees	229,689,503	250,002,000	200,002,000
Total of Subvote		395,591,652	369,002,000	250,003,000
Total of Programme		395,591,652	369,002,000	250,003,000
Total of Vote		748,157,615	1,077,804,000	959,905,000

VOTE 098

MINISTRY OF WORKS, TRANSPORT
AND COMMUNICATION-WORKS

Vote 098 Ministry of Works, Transport and Communication-Works

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Works, Transport and Communication-Works**

Sixty-eight million eight hundred twenty-eight thousand

(Shs.68,828,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Works** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14112	From residents other than general government	0	1,000	1,000
Total of Subvote		0	1,000	1,000
Subvote 1005 PROCUREMENT MANAGEMENT UNIT				
14112	From residents other than general government	0	1,000	1,000
Total of Subvote		0	1,000	1,000
Total of Programme		0	2,000	2,000
PROGRAMME 20 ELECTRICAL AND MECHANICAL				
Subvote 2002 TECHNICAL SERVICES DIVISION				
14112	From residents other than general government	0	68,825,800	68,826,000
14220	Administartion fees	94,590,000	0	0
Total of Subvote		94,590,000	68,825,800	68,826,000
Total of Programme		94,590,000	68,825,800	68,826,000
Total of Vote		94,590,000	68,827,800	68,828,000

VOTE 099

MINISTRY OF LIVESTOCK
DEVELOPMENT AND
FISHERIES-LIVESTOCK

Vote 099 Ministry of Livestock Development and Fisheries-Livestock

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the Ministry of Livestock Development and Fisheries-Livestock

Fifty billion
(Shs.50,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Ministry of Livestock Development and Fisheries-Livestock , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HR MANAGEMENT DIVISION

11560	Other taxes on International trade and Transactions	0	1,000	0
14150	Rent	4,051,616	0	0
14210	Sales by market establishments	0	0	1,000
14220	Administrartion fees	398,425	4,000	4,000
14411	Subsidies	0	5,876,000	5,876,000
Total of Subvote		4,450,041	5,881,000	5,881,000

Subvote 1004 RESEARCH, TRAINING AND EXTENSION UNIT

14220	Administrartion fees	5,600,000	58,695,000	55,000,000
Total of Subvote		5,600,000	58,695,000	55,000,000

Total of Programme		10,050,041	64,576,000	60,881,000
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PROGRAMME 70 LIVESTOCK DEVELOPMENT

Subvote 7001 VETERINARY SERVICES

11510	Customs and other import duties	0	642,489,000	0
11520	Taxes on exports	894,513,350	0	0
14210	Sales by market establishments	2,450,524,546	1,769,130,000	4,653,695,000
14220	Administrartion fees	1,875,831,503	106,050,100	1,269,074,650
14512	fees for standardized guarantee	0	0	4,230,000,000
Total of Subvote		5,220,869,399	2,517,669,100	10,152,769,650

Subvote 7002 LIVESTOCK IDENTITIYREGISTRATION AND TRACEABLE UNIT

14220	Administrartion fees	388,241,500	0	0
Total of Subvote		388,241,500	0	0

Subvote 7005 VETERINARY COUNCIL OF TANZANIA

14220	Administrartion fees	70,562,066	0	200,000,000
Total of Subvote		70,562,066	0	200,000,000

Total of Programme		5,679,672,965	2,517,669,100	10,352,769,650
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PROGRAMME 80 ANIMAL PRODUCTION

Subvote 8001 LIVESTOCK PRODUCTION AND MARKETING

Vote 099 Ministry of Livestock Development and Fisheries-Livestock

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
14220	Administartion fees	15,575,335,979	15,885,700,000	39,586,349,350
Total of Subvote		15,575,335,979	15,885,700,000	39,586,349,350
Total of Programme		15,575,335,979	15,885,700,000	39,586,349,350
Total of Vote		21,265,058,985	18,467,945,100	50,000,000,000

VOTE 100

MINISTRY OF MINERALS

Vote 100 Ministry of Minerals

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Minerals**

Four hundred seventy billion eight hundred ninety-seven million eleven thousand

(Shs.470,897,011,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Minerals** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administartion fees	0	278,003,000	542,613,000
Total of Subvote		0	278,003,000	542,613,000
Subvote 2001 MINERALS DIVISION				
14150	Rent	0	40,800,000,000	34,000,000,000
14210	Sales by market establishments	0	1,000	1,000
14220	Administartion fees	0	269,520,003,000	436,354,397,000
Total of Subvote		0	310,320,004,000	470,354,398,000
Total of Programme		0	310,598,007,000	470,897,011,000
Total of Vote		0	310,598,007,000	470,897,011,000