

THE UNITED REPUBLIC OF TANZANIA

MINISTRY OF FINANCE



AID MANAGEMENT PLATFORM SYSTEM

(AMP)

DISBURSEMENT FLASH REPORT

October 2012

PREPARED BY

EXTERNAL FINANCE –AID COORDINATION SECTION

The AMP system is accessible for authorized users through: <http://amp.mof.go.tz/>

INTRODUCTION

This report aims at giving an overview of the disbursements of Official Development Assistance (ODA) made by Development Partners (DPs) to the Government of Tanzania, Civil Society Organizations (CSO), Private Sectors and Non-Government Organizations by 31st October 2012 as reported and recorded in the Aid Management Platform (AMP).

The data presented in this report have been generated from the Aid Management Platform (AMP) by the Aid Coordination Section of the Ministry of Finance. Both Development Partners and Government (Ministry of finance) are required to provide actual disbursement figures on monthly basis. Therefore, this report includes information reentered in the AMP. Sound data quality for direct project funds depends on DPs' ability to provide timely and reliable figures while the Government is responsible for entering GBS and basket flows.

This habit of producing monthly disbursement flash report aims at proper managing of external resources information in terms of their planning, executing, tracking and annual reporting. It helps to strengthen transparency and accountability of ODA for both Government and DPs as it further helps on quality control of financial information flows, programs and projects as well as public disclosure of that information in different ways including publication to Ministry's website.

THE AID MANAGEMENT PLATFORM (AMP)

The Aid Management Platform (AMP) is a web based application tool designed to enable better management and coordination of development assistance in Tanzania. It is a web-based database that can be used by both the Government and Development Partners (DPs) in managing external resources, including planning, tracking and reporting of development assistance flows (General/Sector Budget Support, Basket Funds and Project Funds). The AMP is a central instrument in managing development assistance according to national priorities and offers a platform for measuring results in line with the MKUKUTA/MKUZA II, including MDG performance. As such, the AMP is customized Tanzania's development priorities while also tracking progress towards international aid and development effectiveness principles.

KEY PRINCIPLES OF THE AMP

- a. Strengthen Transparency and Accountability on Official Development Assistance for Government and Development Partners;
- b. Better Quality of Information on Financial Flows, Programs and Projects;
- c. Public Disclosure of Official Development Assistance Monthly and Annually;
- d. Detailed and Timely Information on Aid Volume.

OBJECTIVES OF THE AMP SYSTEM

- i. To manage ODA in conjunction with Budget Process and Joint Assistance Strategy (JAST);
- ii. To facilitate reporting of DPs commitments / projections and actual disbursements on all ODA (to both Government and non-state actors)
- iii. To increase Government, DP and general public access to ODA flow information for Tanzania;
- iv. To capture DPs non-exchequer disbursements/payments;
- v. To meet monitoring and reporting needs related to the JAST Paris, Accra and Busan principles;
- vi. Make ODA data visible online to different users through predefined access rights to AMP;
- vii. Offer mutual transparency and accountability of Government and DP work process status;
- viii. Capture and facilitate the involvement of implementing partners and NSAs in implementing ODA funded programs;

- ix. To integrate IFMS and AMP systems for more transparency on projection, disbursement and expenditure data for on-budget ODA funded projects and basket funds to:
 - a) Strengthen government systems through an improved data recording, reporting system, enhancing government-led coordination and allowing the government to take more control of their own development process;
 - b) Facilitate timely and comprehensive reporting; enable a comprehensive view of all aid resources within a country;
 - c) Monitor progress toward national development objectives;
 - d) Reduce duplication of efforts and transaction costs associated with data collection and processing;
 - e) Standardize reporting terminology among government staff and DPs, allowing harmonization of reports to multiple DPs; and
 - f) Link AMP with other existing systems such as SBAS, IFMS, RIMKU and PlanRep.

DATA COLLECTION AND ANALYSIS:

The disbursements to the government for the month of October 2012 were US\$ 645,188,693.11. For the month of October, DfID contributed 27% of the disbursement, whereas the EU, AfDB, Japan and Sweden contributed almost 9% each and the remaining percent are largely contributed by IDA, MCC, Denmark, and USAID. The overall disbursements up to October reached 38% of the total commitment of the year 2012/13 which is contributed by 79% GBS, 20% for Basket Funds and 25% by Direct Project Funds.

The cumulative total disbursements from July to October 2012 amounted to US\$ 743,130,493.93 for GBS, US\$ 389,082,571.56 Basket Fund and US\$ 301,612,204.17 for Direct Project Funds. The aforementioned amounts represent 52%, 7% and 41% of total disbursement from July to October for GBS, Basket Funds and Direct Project Funds respectively. 87% of ODA disbursed to Government and the remaining 13% disbursed to CSOs, NGOs and Private Sectors.

SUMMARY OF DPs DISBURSEMENT

ODA DISBURSEMENT BY MODALITY FROM JULY TO OCTOBER 2012 (IN USD)					
AID MODALITY	Year 2012/13	July to September	October	Total Disbursement	Percentages of Total Disbursements to Commitments
	Actual Commitment	Actual Disbursements	Actual Disbursements		
GENERAL BUDGET SUPPORT	494,998,205.00	378,900,309.06	10,182,262.50	389,082,571.56	79%
BASKET FUND	258,724,387.66	34,362,902.61	18,072,815.59	52,435,718.20	20%
DIRECT PROJECT FUND	1,186,934,300.13	267,213,238.39	34,398,965.78	301,612,204.17	25%
TOTAL	1,940,656,892.79	680,476,450.06	62,654,043.87	743,130,493.93	38%

GENERAL BUDGET SUPPORT DISBURSEMENT BY DONOR FROM JULY TO OCTOBER 2012 (IN USD)						
S/N	DONOR	Year 2012/13	July to September	October	Total Disbursement	Percentages of Total Disbursements to Commitment
		Actual Commitment	cumulative Disbursement	Actual Disbursements		
1	Norway	26,221,028.00	25,744,443.70	-	25,744,443.70	98%
2	Canada	30,466,131.00	-	10,182,262.50	10,182,262.50	33%
3	Finland	13,224,000.00	12,528,507.59	-	12,528,507.59	95%
4	Ireland	11,901,600.00	11,268,000.00	-	11,268,000.00	95%
5	Sweden	62,516,734.00	60,517,768.93	-	60,517,768.93	97%
6	EU	63,144,600.00	57,665,302.10	-	57,665,302.10	91%
7	Germany	7,934,400.00	-	-	-	0%
8	DfID	129,887,999.00	137,643,567.74	-	137,643,567.74	106%
9	AfDB	54,250,000.00	53,434,500.00	-	53,434,500.00	98%
10	*Denmark	20,451,713.00	20,098,219.00	-	20,098,219.00	98%
11	Japan	-	-	-	-	-
12	IDA	75,000,000.00	-	-	-	0%
	TOTAL	494,998,205.00	378,900,309.06	10,182,262.50	389,082,571.56	79%

* Denmark Disbursed GBS committed for 2012/13 before the start of financial year (in June 2012). Even though the AMP system counts it as the disbursement for the previous financial year, for the purpose of this report the amount is recorded here as disbursed in FY 2012/13.

BASKET FUNDS DISBURSEMENT BY DONOR FROM JULY TO OCTOBER 2012 (IN USD)						
S/N	Donor Agency	Year 2012/13	July to September	October	Total Disbursement	Percentages of Total Disbursements to Commitment
		Actual Commitment	cumulative Disbursement	Actual Disbursements		
1	Netherlands	25,804,523.41	-		-	0%
2	France	19,941,900.81	416,760.36	-	416,760.36	2%
3	Denmark	20,111,747.80	1,752,019.21	1,992,197.00	3,744,216.21	19%
4	UNFPA	693,790.91	-		-	0%
5	Ireland	11,034,234.95	-	9,435,050.00	9,435,050.00	86%
6	DfID	19,770,670.31	5,569,907.04	6,645,568.59	12,215,475.63	62%
7	Switzerland		-		-	0%
8	Germany	16,856,902.18	-	-	-	0%
9	Belgium	10,259,375.69	-		-	0%
10	IDA	49,619,995.20	26,624,216.00		26,624,216.00	54%
11	AfDB	16,944,758.58	-	-	-	0%
12	IFAD	9,799,718.71	-	-	-	0%
13	Canada	43,724,605.50	-	-	-	0%
14	Japan	13,005,845.40	-	-	-	0%
15	UNICEF	1,156,318.19	-	-	-	0%
	TOTAL	258,724,387.66	34,362,902.61	18,072,815.59	52,435,718.20	20%

BELOW IS AN ANNEX WHICH IS A REPORT FROM THE AID MANAGEMENT PLATFORM (AMP) SHOWING DISBURSEMENTS UP TO OCTOBER 2012.

ANNEX 1: Aid Flow to Government

MONTHLY DISBURSEMENTS TO PROJECTS BY DONOR AND MODALITY FOR THE PERIOD OF JULY TO OCTOBER (IN USD)						
S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
1	AfDB	SUPPORT TO MATERNAL MORTALITY REDUCTION PROJECT (MAINLAND LOAN COMPONENT)	DPF	105,627.45		105,627.45
2	AfDB	ARUSHA-NAMANGA-ATHI RIVER ROAD DEVELOPMENT PROJECT	DPF	349,277.72		349,277.72
3	AfDB	ZANZIBAR ROADS UPGRADING PROJECT - correct project details	DPF	414,193.60		414,193.60
4	AfDB	DSM-ISAKA-KIGALI/KEZA-MUSONGATI RAILWAY - PHASE II	DPF	304,323.20		304,323.20
5	AfDB	PROG. D'AMENAG. LAC TANGANYIKA	DPF	15,085.55		15,085.55
6	AfDB	ZANZIBAR WATER AND SANITATION PROJECT	DPF	1,194,023.11		1,194,023.11
7	AfDB	SMALL ENTREPRENEURS LOAN FACILITY II	DPF	625,167.79		625,167.79
8	AfDB	TANZANIA ROAD SECTOR SUPPORT PROGRAMME 1	DPF	5,388,066.16		5,388,066.16
9	AfDB	INSTITUTIONAL SUPPORT PROJECT FOR GOOD GOVERNANCE II	DPF	1,669,215.80		1,669,215.80

MONTHLY DISBURSEMENTS TO PROJECTS BY DONOR AND MODALITY FOR THE PERIOD OF JULY TO OCTOBER (IN USD)						
S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
10	AfDB	SINGIDA-BABATI-MINJINGU ROAD UPGRADING PROJECT	DPF	4,246,727.95		4,246,727.95
11	AfDB	Poverty Reduction Support Loan IV	GBS	53,434,500.00		53,434,500.00
12	Belgium	Local Government Capital Development Grant-Belgium.BASKET FUND	BF	-		-
13	Canada	Poverty Reduction Budget Support Facility, Canada	GBS	-	10,182,262.50	10,182,262.50
14	Denmark	PFMRP Basket	BF	-	1,992,197.00	1,992,197.00
15	Denmark	Legal Sector Reform programme (LSRP) Basket	BF	-		-
16	Denmark	RSPS 3 - National Roads	DPF	3,784,483.21		3,784,483.21
17	Denmark	RSPS 3 - Institutional Support	DPF	272,834.53		272,834.53
18	Denmark	EPS - UDEM	DPF	2,420,483.76		2,420,483.76
19	Denmark	HSPS IV -Health Basket Fund	BF	-		-
20	Denmark	HSPS IV-HIV/AIDS-NMSF	DPF	-		-
21	Denmark	HSPS IV-HIV/AIDS Earmarked support	DPF	-		-
22	Denmark	GENERAL BUDGET SUPPORT	GBS	20,098,219.00		20,098,219.00
23	Denmark	HSPS IV-HIV/AIDS-SUPPORT TO NGO	DPF	-		-
24	Denmark	HIV/AIDS BASKET FUND	BF	-		-

MONTHLY DISBURSEMENTS TO PROJECTS BY DONOR AND MODALITY FOR THE PERIOD OF JULY TO OCTOBER (IN USD)						
S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
25	Denmark	Tanzania Governance Support Programme -LSRP	BF	-		-
26	Denmark	Tanzania Governance Support Programme -Legal Service Facility	DPF	1,956,200.82		1,956,200.82
27	Denmark	TRA-DANIDA Tax &Dev.SupportInitiative	BF	-		-
28	DfID	Tanzania Revenue Authority-Tax Modernization (TRA)	BF	-	800,256.09	800,256.09
29	DfID	Public Financial Management Reform-DFID	BF	1,617,337.87		1,617,337.87
30	DfID	Transport policy support programme	DPF	925,572.36		925,572.36
31	DfID	Growth and Poverty Reduction Budget Support Grant 2009-2012, 2013-15	GBS	89,123,431.88		89,123,431.88
32	DfID	Education sector budget support	SBS	48,520,135.86		48,520,135.86
33	DfID	Rural Water supply Programme-Water Sector Support (WSSP)	BF	-	5,845,312.50	5,845,312.50
34	DfID	Education sector Technical Assistance	DPF	87,940.49		87,940.49
35	DfID	National Statistical system strengthening	DPF	1,628,153.01		1,628,153.01
36	DfID	Improving Effectiveness of the budget	DPF	-	443,015.37	443,015.37
37	DfID	Human Rights Programme	DPF	-		-
38	DfID	Achiving water security	DPF	-		-

MONTHLY DISBURSEMENTS TO PROJECTS BY DONOR AND MODALITY FOR THE PERIOD OF JULY TO OCTOBER (IN USD)						
S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
39	EU	Water Supply Programme Regional Centres: Phase II	DPF	769,325.41		769,325.41
40	EU	10th EDF Support to the Office of the NAO	DPF	227,837.12		227,837.12
41	EU	Technical Cooperation Facility (TCF)	DPF	95,802.35		95,802.35
42	EU	MDG Contract (General Budget Support FY 2010/11-2016-17)	GBS	57,665,302.10		57,665,302.10
43	EU	Strengthening community capacity to improve maternal, newborn and child health in hard-to-reach areas of Tanzania, Kenya and Southern Sudan.	DPF	951,867.80		951,867.80
44	EU	Human Resources for Health: a challenge to be met in strong partnership.	DPF	377,529.20		377,529.20
45	EU	Poverty Reduction through the Participation of Vulnerable People in Decentralised Development Planning and Budgeting in Tanzania	DPF	91,095.90		91,095.90
46	EU	A pilot project to develop a sustainable model of HIV prevention and care for the Tanzanian Police force	DPF	-		-
47	EU	Tanzania Participatory Forest Management Project	DPF	-	356,329.45	356,329.45

MONTHLY DISBURSEMENTS TO PROJECTS BY DONOR AND MODALITY FOR THE PERIOD OF JULY TO OCTOBER (IN USD)						
S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
48	EU	CONSERVATION RESEARCH FOR EAST AFRICA S THREATENED ECOSYSTEMS (CREATE)	DPF	334,172.22		334,172.22
49	EU	Tanzania Smallholder Sesame Production and Marketing Project	DPF	-	72,192.94	72,192.94
50	EU	TA - AMREF - WATER AND SANITATION UMBRELLA PROGRAMME (WASUP)	DPF	620,497.58		620,497.58
51	EU	INF TA : COMMUNITY WATER SUPPLY DAR ES SALAAM	DPF	-	1,219,371.94	1,219,371.94
52	EU	TA: AMREF WASUP , MTWARA	DPF	-	1,036,175.97	1,036,175.97
53	EU	NRS - GRANT CONTRACT - GTZ - 653,200 EUR - WATER FACILITY #1HUMAN RESOURCES AND ORGANIZATION DEV. IN THE WATER SECTOR	DPF	-	124,854.51	124,854.51
54	EU	NRS - GRANT CONTRACT - GTZ - 1,035,000 EUR - WATER FACILITY# 1 - CAPACITY BUILDING FOR REGIONAL AND DISTRICT U W AUTH.	DPF	36,946.98		36,946.98
55	EU	Consultancy services for upgrading program for urban water supply and sanitation 7 towns - Tanzania	DPF	209,519.82	225,639.48	435,159.30

MONTHLY DISBURSEMENTS TO PROJECTS BY DONOR AND MODALITY FOR THE PERIOD OF JULY TO OCTOBER (IN USD)						
S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
56	EU	"Capacity building for sustainable running water management and cost recovery in Zanzibar "	DPF	87,062.81		87,062.81
57	EU	Rehabilitation of 03 km Cane Access Farm Roads Lot 4	DPF	46,191.17		46,191.17
58	EU	Annual Action Programme Accompanying Measures for sugar Protocol Countries Allocation 2007 for Tanzania.	DPF	173,085.00		173,085.00
59	EU	Formalisation of the informal sector	DPF	98,381.88		98,381.88
60	EU	Zanzibar renewable energies assessment	DPF	53,991.21		53,991.21
61	EU	Programme Estimate Nro 2 - support to National Bureau of Statistics	DPF	573,662.35		573,662.35
62	EU	Empowering Vulnerable Rural Communities to Adapt and Mitigate the Impacts of Climate Change in Central Tanzania	DPF	312,293.75		312,293.75
63	EU	10th EDF support to NAO, PE 3	DPF	438,011.54		438,011.54
64	EU	Improving water and sanitation access and hygiene standards to achieve MDG in Arusha Region, Tanzania	DPF	514,707.37		514,707.37

MONTHLY DISBURSEMENTS TO PROJECTS BY DONOR AND MODALITY FOR THE PERIOD OF JULY TO OCTOBER (IN USD)						
S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
65	EU	Action Programme for strengthening measures for fish quality and standards compliance	DPF	-		-
66	EU	Action Programme to improve access to markets through enhanced capacity for quality and standards compliance for coffee, tea, cotton, fisheries and horticultural products	DPF	-	461,138.36	461,138.36
67	EU	Action Programme to increase smallholder income through improved quality and market access of cotton produced in Tanzania	DPF	-		-
68	EU	10th EDF Support to the Office of the National Authorizing Officer-Programme Estimate No. 1	DPF	-		-
69	EU	Increasing Competitiveness of smallholders coffee growers in Tanzania	DPF	658,185.60		658,185.60
70	EU	Strengthening smallholder, income and employment from production of quality Tea	DPF	569,196.74		569,196.74
71	Finland	General Budget Support Finland	GBS	12,528,507.59		12,528,507.59
72	Finland	National Information Society and ICT Sector Development	DPF	525,476.39		525,476.39

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S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
		Programme				
73	Finland	Institute of African Leadership for Sustainable Development (Uongozi)	DPF	1,633,328.20	55,494.78	1,688,822.98
74	Finland	Improving the Electric Power Supply Reality in the city of Dar es Salaam	DPF	219,806.21	75,893.16	295,699.37
75	Finland	Sustainable Management of Land and Environment, Phase II 2009 - 2013	DPF	830,843.09	637.04	831,480.13
76	Finland	Lindi and Mtwara Agri-business Support Project LIMAS	DPF	232,896.26	44,441.10	277,337.36
77	Finland	Private Forestry and Carbon Trading in Tanzania	DPF	49,134.02		49,134.02
78	France	Primary Education Development Programme - Phase 2 (Second Debt Reduction and Development)	BF	416,760.36		416,760.36
79	France	Teaching French Language	DPF	-		-
80	France	Higher Education and Research Programme	DPF	-		-
81	France	Water Sector Support Programme	BF	-		-
82	Germany	SelousNiassa Wildlife Protection Corridor (KfW)	DPF	197,747.60	194,483.57	392,231.17

MONTHLY DISBURSEMENTS TO PROJECTS BY DONOR AND MODALITY FOR THE PERIOD OF JULY TO OCTOBER (IN USD)						
S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
83	Germany	Rural Water Supply Moshi Accompanying Measures - (KfW)	DPF	36,635.56		36,635.56
84	Germany	Support to Health Sector Basket IV Phasell (KfW)	BF	-		-
85	Germany	Urban Water Supply II / Regional Centre Water Supply II Investment - UWASA Mbeya, Mwanza, Iringa (KfW)	DPF	708,799.07		708,799.07
86	Germany	Rural Water Supply Moshi Investment - Moshi Rural District (KfW)	DPF	479,278.52		479,278.52
87	Germany	SWSR - Support to the Development of the Water Sector	DPF	677,513.78	192,467.20	869,980.98
88	Germany	SEF (Study and Expert Fund)	DPF	83,848.33		83,848.33
89	Germany	Co-financing Social Marketing (PSI) Phase III (KfW)	DPF	50,422.29		50,422.29
90	Germany	Public Financial Management Reform Program (PFMRP) - (KfW)	GBS	-		-
91	Germany	Water Sector Development Program Phase II - (KfW)	BF	-		-
92	Germany	Health Sector Reform Programme III	DPF	1,985,381.65	424,215.93	2,409,597.58
93	Germany	Local Government Capiat Development Grant (LGDG)- Basket Fund	BF	-		-

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S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
94	Germany	Support to Local Governance Reform Programme II (SULGO II)	DPF	697,329.47	292,054.05	989,383.52
95	Germany	improve maternal health /HIV prevention	DPF	-		-
96	Global Fund	National Malaria Control Programme	DPF	13,694,454.00		13,694,454.00
97	Global Fund	Trustee of Tanzania National Malaria Movement (TANAM)	DPF	88,903.00		88,903.00
98	IDA	Tanzania Second Social Action Fund Project	DPF	1,311,801.87		1,311,801.87
99	IDA	East Africa Trade and Transport Facilitation Project	DPF	452,109.38		452,109.38
100	IDA	Zanzibar Basic Education Improvement Project-P102262	DPF	1,540,371.73		1,540,371.73
101	IDA	Zanzibar Urban Service Project	DPF	269,318.63		269,318.63
102	IDA	TZ-Energy Development & Access Expansion	DPF	9,511.50		9,511.50
103	IDA	Marine and Coastal Environmental Management Project-P084213	DPF	141,154.55		141,154.55
104	IDA	RCIP3 - Regional Communications Infrastructure Program-Phase III	DPF	532,333.49		532,333.49
105	IDA	Secondary Education Development Programme II	BF	26,624,216.00		26,624,216.00
106	IDA	TRANSPORT SECTOR SUPPORT	DPF	23,468,244.50		23,468,244.50

MONTHLY DISBURSEMENTS TO PROJECTS BY DONOR AND MODALITY FOR THE PERIOD OF JULY TO OCTOBER (IN USD)						
S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
		PROJECT				
107	IDA	Living Standards Measurement Study- Intergrated Survey on Agriculture-LSMS-ISA	DPF	66,102.33		66,102.33
108	IFAD	Agricultural Sector Development Programme - Livestock (ASDP-L)	DPF	-		-
109	Ireland	General Budget Support Ireland	GBS	11,268,000.00		11,268,000.00
110	Ireland	Agriculture Sector Development Program- IRELAND	BF	-		-
111	Ireland	Health-Ireland.BASKET FUND	BF	-	8,142,750.00	8,142,750.00
112	Ireland	Public finance Management Reform Programme	BF	-	1,292,300.00	1,292,300.00
113	Italy	Support to Management of St Kizito Hospital in Mikumi, Morogoro Region, Tanzania	DPF	212,537.91		212,537.91
114	Italy	Maternal and Children health: surgery and prevention campaigns in Bunda, Mara Region, Tanzania	DPF	37,797.66		37,797.66
115	Japan	(JICA) (TA-P8) Arusha - Namanga - Athi River Road Development Project (TZ/Ken)	DPF	10,382,868.72		10,382,868.72
116	Japan	(JICA) The Project for Widening of New	DPF	14,680,744.92		14,680,744.92

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S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
		Bagamoyo Road				
117	Japan	(JICA) The Project for Construction of Rusumo International Bridge and One Stop Border Post Facilities	DPF	4,539,785.44		4,539,785.44
118	Japan	(JICA) Project for Rehabilitation of Substation and Transmission Line in Kilimanjaro Region	DPF	6,323,580.33		6,323,580.33
119	Japan	(JICA) (TA-P9) Road Sector Support Project-I (old title: Iringa-Dodoma and Tunduru-Namtumbo Road Upgrading Project)	DPF	10,596,746.60		10,596,746.60
120	Japan	(JICA) Project for Rehabilitation of Power Distribution in Zanzibar Island	DPF	19,395,403.27		19,395,403.27
121	MCC	Zanzibar Rural Roads	DPF	127,470.57	577,102.43	704,573.00
122	MCC	Zanzibar Interconnector Activity- Energy Sector project	DPF	5,025,380.00	4,355,394.87	9,380,774.87
123	MCC	Rehabit and Extensions of TANESCO Distribution	DPF	10,250,491.52	2,795,733.22	13,046,224.74
124	MCC	Mafia Island Airport	DPF	590,262.94		590,262.94
125	MCC	Malagarasi Power Station	DPF	752,726.16	104,190.71	856,916.87
126	MCC	Rehabilitation of Urban Water Supply DSM	DPF	-		-

MONTHLY DISBURSEMENTS TO PROJECTS BY DONOR AND MODALITY FOR THE PERIOD OF JULY TO OCTOBER (IN USD)						
S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
127	MCC	Rehabilitation of Urban Water Supply - Morogoro	DPF	632,807.33		632,807.33
128	MCC	Lower Ruvu Plant Extension	DPF	2,322,495.28	66,493.07	2,388,988.35
129	MCC	TundumaSumbawanga -Road Project	DPF	1,084,519.49	361,299.92	1,445,819.41
130	MCC	Namtumbo-Songea Road Project	DPF	730,690.90	426,312.52	1,157,003.42
131	MCC	Peramiho-Mbinga Road Project	DPF	1,202,927.38	2,304,569.69	3,507,497.07
132	MCC	Tanga - Horohoro Road Project	DPF	651,086.22	62,583.90	713,670.12
133	MCC	MCA-T Programme Management	DPF	2,492,739.05	919,994.30	3,412,733.35
134	Netherlands	Local Government Capital Development Grant System (LGCDG)-Netherlands.BASKET FUND	BF	-		-
135	Netherlands	The Second Health Sector Strategic Plan (HSSP II-Health Basket)	BF	-		-
136	Netherlands	Implementation of the Local Government Grant System - LGDG	DPF	-		-
137	Norway	GENERAL BUDGET SUPPORT - TAN 04/365	GBS	25,744,443.70		25,744,443.70
138	Norway and Sweden	32000040 DEVELOPMENT OF A BIOFUEL INDUSTRY (2009 - 2010)	DPF	13,996.64		13,996.64

MONTHLY DISBURSEMENTS TO PROJECTS BY DONOR AND MODALITY FOR THE PERIOD OF JULY TO OCTOBER (IN USD)						
S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
139	OPEC Fund	Poverty Reduction Project (TASAF) - OPEC	DPF	362,559.17		362,559.17
140	Sweden	32009830 Photovoltaic (PV) Market Development in Rural Tanzania (2003 - 2012)	DPF	181,938.09		181,938.09
141	Sweden	75000516 Research Cooperation - MUHAS (2009 - 2013)	DPF	841,678.28		841,678.28
142	Sweden	32000072 GENERAL BUDGET SUPPORT 2009-2012	GBS	60,517,768.93		60,517,768.93
143	Sweden	32000043 MAKAMBAKO-SONGEA TRANSMISSION LINE AND RURAL ELECTRIFICATION OF DISTRICTS IN IRINGA AND RUVUMA REGIONS, TANZANIA (2008 - 2013)	DPF	1,346,881.97		1,346,881.97
144	Sweden	75000515 Research Cooperation UDSM (2009-2013)	DPF	-		-
145	Sweden	75000520 Research Cooperation with Ardhi University (2009 - 2013)	DPF	379,663.26		379,663.26
146	Sweden	32000041 Capacity Dev Rural Energy Agency (2008 - 2012)-E	DPF	253,268.50		253,268.50
147	Sweden	32000045 Hydro Power Studies	DPF	47,890.08		47,890.08
148	Sweden	32000087 BEST Advocacy Phase 2 (2008 - 2013)	DPF	301,170.01		301,170.01
149	Sweden	51170008 ALAT	DPF	84,414.59	26,876.25	111,290.84

MONTHLY DISBURSEMENTS TO PROJECTS BY DONOR AND MODALITY FOR THE PERIOD OF JULY TO OCTOBER (IN USD)						
S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
150	Switzerland	Health - BASKET FUND	BF	-		-
151	Switzerland	Water Programme in Dodoma and Tabora	DPF	1,864,893.62		1,864,893.62
152	Switzerland	SDC The Netcell: Insecticide Treated Nets Upscalling (Phase III)	DPF	319,148.94		319,148.94
153	UN Women	.Key national institutions (MoITM, MCDGC) have increased capacity to lead gender responsive policy development and gender mainstreaming work in the trade sector, including in informal cross-border trade	DPF	25,000.00		25,000.00
154	UNDAP	UNDAP Education - Support to Quality Education - MoEVT	DPF	186,529.45		186,529.45
155	UNDP	Lake Tanganyika Integrated Management Program - VPO	DPF	540,161.47		540,161.47
156	UNDP	Support to National Human Rights Action Plan (79115)	DPF	-	82,222.95	82,222.95
157	UNDP	Governance - Enhancing Aid Effectiveness, Management and Coordination - MoF	DPF	-	432,682.24	432,682.24
158	UNDP	Environment - Africa Adaptation Programme - TMA	DPF	176,971.93		176,971.93
159	UNDP	Evidence based planning & monitoring MKUZA (79099)	DPF	320,607.20		320,607.20

MONTHLY DISBURSEMENTS TO PROJECTS BY DONOR AND MODALITY FOR THE PERIOD OF JULY TO OCTOBER (IN USD)						
S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
160	UNDP	Strengthening Institutional Capacity for Gender and Human Rights responsive policies for HIV/AIDS in Zanzibar	DPF	202,487.71		202,487.71
161	UNDP	Strengthening Institutional Capacity for Gender and Human Rights responsive Policies for HIV/AIDS in Tanzania Mainland	DPF	790,951.70		790,951.70
162	UNDP	Legislature Support to Zanzibar House of Representatives (80401)	DPF	210,432.59		210,432.59
163	UNDP	Mainstreaming Environment and CC in the implementation of National policies and development plans-VPO (79179)	DPF	395,156.59	281,491.28	676,647.87
164	UNDP	Mainstreaming Environment and CC in implementation of National policies and development plans-NEMC (79182)	DPF	200,629.00		200,629.00
165	UNDP	Enhancing Aid Management Capacity in Zanzibar (79143)	DPF	98,289.98		98,289.98
166	UNDP	Pro-poor Economic Growth and Environmentally Sustainable Development	DPF	-	275,653.29	275,653.29
167	UNDP	Support AGC on contract negotiations	DPF	233,822.36		233,822.36

MONTHLY DISBURSEMENTS TO PROJECTS BY DONOR AND MODALITY FOR THE PERIOD OF JULY TO OCTOBER (IN USD)						
S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
168	UNDP	Policy coherence, Core reforms and government monitoring system	DPF	-	276,149.15	276,149.15
169	UNDP	Capacity Development for Implementation - Znz (81695)	DPF	462,692.10		462,692.10
170	UNDP	Support to National Anti-corruption mechanisms (79285)	DPF	483,657.22		483,657.22
171	UNDP	Support for Anti-corruption-Zanzibar (79286)	DPF	62,353.77		62,353.77
172	UNDP	Legal Sector Reform- Znz	DPF	101,692.42		101,692.42
173	UNDP	Disaster Management Project - Mainland (79105)	DPF	170,500.00		170,500.00
174	UNDP	Disaster Management Project - Zanzibar (79106)	DPF	135,880.49		135,880.49
175	UNDP	Strengthening Environment & Climate Change Governance in Zanzibar (81408)	DPF	212,537.99		212,537.99
176	UNDP	UN REDD (74514)	DPF	-	169,377.80	169,377.80
177	UNDP	Pro-Poor Economic Growth and Environmentally Sustainable- UDSM	DPF	-	483,812.62	483,812.62
178	UNDP	Pro-Poor Economic Growth and Environmentally Sustainable-ESRF	DPF	-	162,348.45	162,348.45

MONTHLY DISBURSEMENTS TO PROJECTS BY DONOR AND MODALITY FOR THE PERIOD OF JULY TO OCTOBER (IN USD)						
S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
179	UNDP	Pro-Poor Economic Growth and Environmentally Sustainable-DED Bukoba	DPF	-	99,567.34	99,567.34
180	UNDP	Pro-Poor Economic Growth and Environmentally Sustainable-DED Bunda	DPF	-	149,785.58	149,785.58
181	UNDP	SLM Kilimanjaro (RAS Kilimanjaro)	DPF	-	389,556.00	389,556.00
182	UNFPA	HEALTH BASKET-(UNFPA URT7R201)-ON GOING	BF	-		-
183	UNFPA	HIV Prevention Information, Skills and Services for Young People (UNFPA URT7R205)-TACAIDS-Direct Project Funds (DPF)-ON GOING	DPF	72,511.01		72,511.01
184	UNFPA	Access to Quality Reproductive Health (UNFPA URT7R202)-zMoH-ON GOING	DPF	33,933.63		33,933.63
185	UNFPA	Legal Enforcement of Gender Laws and Policies in Zanzibar (UNFPA URT7G303)-MSWYWCD-ON GOING	DPF	40,025.39		40,025.39
186	UNFPA	Comprehensive Reproductive Health (UNFPA URT7R201)-MOHSW: UNFPA DIRECT EXECUTION (TA): ON GOING	DPF	33,318.99		33,318.99
187	UNFPA	Generation and use of population Data (UNFPA URT7P105)-zPOFEDP: ON GOING	DPF	33,845.25		33,845.25

MONTHLY DISBURSEMENTS TO PROJECTS BY DONOR AND MODALITY FOR THE PERIOD OF JULY TO OCTOBER (IN USD)						
S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
188	UNFPA	Strengthening District Health Systems to Provide Quality reproductive Services (UNFPA URT7R108)-AMREF Direct Project Funds (DPF) ON GOING	DPF	85,776.27	92,743.79	178,520.06
189	UNFPA	SRH/ HIV Integration (UNFPA URT7R206)_EGPAF Direct Project Funds (DPF): ON GOING	DPF	-		-
190	UNFPA	Scaling up for HIV prevention (UNFPA URT7R204)-ZAC Direct Project Funds (DPF): ON GOING	DPF	37,860.56		37,860.56
191	UNFPA	Promoting Gender -friendly socio cultural Environment (UNFPA URT7G302)-TAMWA Direct Project Funds (DPF): ON GOING	DPF	59,956.94		59,956.94
192	UNFPA	Prevention of Gender Based violence (UNFPA URT7G301)-MCDGC: ON GOING	DPF	-		-
193	UNFPA	Women's Economic Empowerment UNFPA URT7G304)-TGNP Direct Project Funds (DPF): ON GOING	DPF	14,567.65		14,567.65
194	UNFPA	Support to Comprehensive Services to GBV Survivors URT7R201 PN: 4884 (MEWATA)	DPF	-	12,746.97	12,746.97

MONTHLY DISBURSEMENTS TO PROJECTS BY DONOR AND MODALITY FOR THE PERIOD OF JULY TO OCTOBER (IN USD)						
S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
195	UNICEF	UNDAP Health and Nutrition - Support to Child Health and Nutrition - MoHSW	DPF	63,552.59		63,552.59
196	UNICEF	UNDAP Health and Nutrition - Support to Child Health and Nutrition - TFNC	DPF	12,457.26		12,457.26
197	UNICEF	UNDAP Social Protection - Support to Child Protection and Social Protection -HAI DC	DPF	10,420.36		10,420.36
198	UNICEF	UNDAP Social Protection - Support to Child Protection and Social Protection -Magu DC	DPF	10,962.64		10,962.64
199	UNICEF	UNDAP Education- Support to Quality Education zMoEVT	DPF	22,447.44		22,447.44
200	UNICEF	UNDAP Governance- Child rights and governance zMOSYWCD	DPF	15,604.82		15,604.82
201	UNICEF	UNDAP Social Protection- Support to Child Protection zMOSWYCD	DPF	11,053.84		11,053.84
202	UNICEF	UNDAP-Governance-CHRAGG	DPF	7,127.30		7,127.30
203	UNICEF	WASH - Water, Sanitation and Hygiene - Magu	DPF	42,387.12		42,387.12
204	USAID	Health-USAID Deliver Task Order 4	DPF	1,500,000.00		1,500,000.00

MONTHLY DISBURSEMENTS TO PROJECTS BY DONOR AND MODALITY FOR THE PERIOD OF JULY TO OCTOBER (IN USD)						
S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
205	USAID	Achievement and Maintenance of Comprehensive Coverage with Long Lasting Insecticide-treated Nets in Tanzania (AMCC)	DPF	813,082.00		813,082.00
206	USAID	Support to Arusha Zonal Health Training center	DPF	280,000.00		280,000.00
207	USAID	HIV/AIDS Treatment- Adult Treatment - MoHSW	DPF	228,750.00		228,750.00
208		Marine and Costal Env Management-P082492	DPF	167,852.94		167,852.94
	TOTAL			596,806,521.83	48,382,171.28	645,188,693.11

ANNEX 2: Aid Flow to Projects under CSOs, NGOs and the Private Sector

MONTHLY DISBURSEMENTS TO PROJECTS BY DONOR AND MODALITY FOR THE PERIOD OF JULY TO OCTOBER (IN USD)						
S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
1	Germany	Co-financing Social Marketing (PSI) Phase II (KfW)	DPF	-	525,422.90	525,422.90
2	USAID	Income of Small Farmer increased in Selected Agriculture Commodity in Sub-sector	DPF	8,750,000.00		8,750,000.00
3	USAID	Improved Biodiversity Conservation	DPF	2,500,000.00		2,500,000.00
4	Switzerland	Foundation for Civil Society (FCS)	DPF	465,957.45		465,957.45
5	Switzerland	Tanzania Media Fund (TMF)	DPF	564,893.62		564,893.62
6	Switzerland	Media Council of Tanzania - one	DPF	812,765.96		812,765.96
7	Switzerland	Ifakara Health Institute - IHI	DPF	175,531.92		175,531.92
8	Switzerland	HIV/AIDS	DPF	254,255.32		254,255.32
9	Switzerland	Small actions COOF	DPF	50,000.00		50,000.00
10	Switzerland	Small actions Culture	DPF	30,851.07		30,851.07
11	Germany	CSSC III Health & Education - CSSC (KfW)	DPF	359,130.90		359,130.90
12	Germany	Study and Expert Fund X (KfW)	DPF	30,935.98		30,935.98
13	France	Cultural Diversity	DPF	-		-
14	Ireland	Micro Projects	DPF	-		-

MONTHLY DISBURSEMENTS TO PROJECTS BY DONOR AND MODALITY FOR THE PERIOD OF JULY TO OCTOBER (IN USD)						
S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
15	Ireland	Comprehensive Community Based Rehabilitation - CCBRT	DPF	639,222.71		639,222.71
16	Ireland	WILDAF - Gender Based Violence	DPF	-		-
17	Ireland	Tanzania Media Fund-TMF	DPF	438,047.56		438,047.56
18	USAID	Mothers and Infants Safe Health Alive-MAISHA - Project)	DPF	1,456,421.00		1,456,421.00
19	USAID	Tanzania Intergrated Water, Sanitation and Hygiene (iWash) Program	DPF	1,125,000.00		1,125,000.00
20	USAID	Child Survival/Febrile Illnesses (TIBU HOMA)	DPF	915,834.00		915,834.00
21	USAID	Health Policy Development Initiative	DPF	350,000.00		350,000.00
22	USAID	Monitoring and Evaluation for Health Projects	DPF	490,000.00		490,000.00
23	USAID	WRAIR-Diagonistic Support(Laboratory equipment- Malaria)	DPF	800,000.00		800,000.00
24	USAID	Tanzania Social Marketing Program	DPF	675,000.00		675,000.00
25	USAID	WAJIBIKA -Health /HIV Project	DPF	206,500.00		206,500.00
26	USAID	Tanzania Hang up Campaign	DPF	211,799.00		211,799.00
27	USAID	PROGRESS-Family Health International(FP)	DPF	450,000.00		450,000.00

MONTHLY DISBURSEMENTS TO PROJECTS BY DONOR AND MODALITY FOR THE PERIOD OF JULY TO OCTOBER (IN USD)						
S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
28	USAID	Measure Demographic & Health Survey	DPF	950,000.00		950,000.00
29	USAID	Malaria Commodities / USAID Deliver 7	DPF	5,832,000.00		5,832,000.00
30	USAID	Tuberculosis Control Program	DPF	1,090,000.00		1,090,000.00
31	USAID	MCHIP (Maternal &Child Health)	DPF	900,000.00		900,000.00
32	USAID	Mwanzo Bora Nutrition Project	DPF	1,500,000.00		1,500,000.00
33	DoD and USAID	HIV/AIDS Prevention - Prevention from Mother to Child Transmission (PMTCT	DPF	4,857,512.00		4,857,512.00
34	CDC	HIV/AIDS Prevention - Abstinence and Be Faithful- MUHAS	DPF	50,000.00		50,000.00
35	DfID	Financial Sector Deepening trust	Basket Funds (BF)	3,952,569.17		3,952,569.17
36	DfID	BEST Private Sector - Advocacy component (TC)	DPF	880,588.21		880,588.21
37	DfID	The Foundation For Civil Society	DPF	5,710,513.84	1,584,850.44	7,295,364.28
38	DfID	Accountability in Tanzania Programme	DPF	4,683,722.52		4,683,722.52
39	DfID	Tanzania Media Fund	DPF	638,804.72		638,804.72
40	DfID	Private Sector Competitiveness programme	DPF	3,524,734.49		3,524,734.49
41	DfID	Coastal Rural Support	DPF			

MONTHLY DISBURSEMENTS TO PROJECTS BY DONOR AND MODALITY FOR THE PERIOD OF JULY TO OCTOBER (IN USD)						
S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
		Programme		1,803,436.85		1,803,436.85
42	DfID	Malaria Bed Nets Initiatives	DPF	-	3,838,202.94	3,838,202.94
43	DfID	Ifakara Research Institute	DPF	1,090,899.25		1,090,899.25
44	Ireland	Technoserve	DPF	-		-
45	Switzerland	Social Accountability Project	DPF	447,872.35		447,872.35
46	DfID	Africa Enterprise Challenge Fund	DPF	-	3,999,717.70	3,999,717.70
47	Switzerland	St Francis designated Hospital	DPF	31,489.37		31,489.37
48	Switzerland	Health Promotion and System Strengthening	DPF	1,595,744.69		1,595,744.69
49	Switzerland	Corruption Tracker System	DPF	58,510.64		58,510.64
50	Finland	Programme Planning	DPF	29,947.81	9,265.19	39,213.00
51	UNDP	Environment - Africa Adaptation Programme - IRA UDSM	DPF	-	35,691.25	35,691.25
52	Netherlands	FCS 2011	DPF	952,380.96		952,380.96
53	Netherlands	REPOA Strategic Plan 2010 - 2014	DPF	598,156.98		598,156.98
54	Netherlands	Public Accountability Tanzania Initiative	DPF	823,820.66		823,820.66
55	Netherlands	PSI Social Marketing	DPF	-	1,963,950.46	1,963,950.46

MONTHLY DISBURSEMENTS TO PROJECTS BY DONOR AND MODALITY FOR THE PERIOD OF JULY TO OCTOBER (IN USD)						
S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
56	Sweden	32000057 PINGO 2007-2012	DPF	305,483.43		305,483.43
57	Sweden	51170021 UTPC Strategic Plan 2011-2014	DPF	19,793.04		19,793.04
58	Sweden	32010124 FEMINA HIP	DPF	-		-
59	Denmark	Tanzania Governance Support Programme- Foundation for Civil Society	Basket Funds (BF)	1,752,019.21		1,752,019.21
60	Denmark	Tanzania Governance Support Programme - Tanzania Media Fund	DPF	611,321.32		611,321.32
61	Ireland	Care International in tanzania-Pastoralism	DPF	-		-
62	Ireland	SIKIKI	DPF	500,625.79		500,625.79
63	Ireland	MVIWATA	DPF	-		-
64	Ireland	ANSAF	DPF	-		-
65	Ireland	Save The Children,Tanzania -PANITA	DPF	-		-
66	Ireland	CONSUNETH	DPF	-	152,619.15	152,619.15
67	Ireland	Hellen Keller International	DPF	-		-
68	Ireland	Young Scientist	DPF	112,661.04		112,661.04
69	Ireland	Ifakara Health Institute	DPF	639,222.71		639,222.71

MONTHLY DISBURSEMENTS TO PROJECTS BY DONOR AND MODALITY FOR THE PERIOD OF JULY TO OCTOBER (IN USD)						
S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
70	EU	"Women Empowerment in Zanzibar (WEZA) "	DPF	52,006.41		52,006.41
71	EU	ECO/GPP - CONSULT.SUPP.TRANSPORT SECT - ITT	DPF	246,259.91		246,259.91
72	EU	Final Evaluation of the project "Institutional Support for the Transport Sector"	DPF	-	20,317.42	20,317.42
73	EU	Beekeeper Economic Empowerment (BEE) Project, Tabora, Tanzania	DPF	101,375.40		101,375.40
74	EU	Rehabilitation of 4 Km cane access farm roads under lot 2: Msindazi Cane Growers Association (MSGA) to Gravel Standar in Morogoro Region	DPF	64,387.44	42,971.16	107,358.60
75	EU	Rehabilitation of 5km Cane Access Farm Roads under lot 3: MtibwaOutgrowers Association (MOA) to Gravel Standard in Morogoro Region	DPF	-	38,033.14	38,033.14
76	EU	Rehabilitation of 3.5km Cane Access Farm Roads under lot 1: Kilombero Cane Outgrowers Association (KCGA) to Gravel Standard in Morogoro Region	DPF	29,565.41		29,565.41

MONTHLY DISBURSEMENTS TO PROJECTS BY DONOR AND MODALITY FOR THE PERIOD OF JULY TO OCTOBER (IN USD)						
S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
77	EU	Independent Opinion and Assistance in Amicable Settlement Deliberations	DPF	-		-
78	EU	Identification of an EU Programme in support of the SAGCOT (Southern Agricultural Growth Corridor in Tanzania) initiative	DPF	43,453.14		43,453.14
79	EU	TA for the Preparation of the Implementation of the TASPII	DPF	18,147.54		18,147.54
80	DfID	Trademark Tanzania	DPF	69,246.96		69,246.96
81	DfID	World Food Programme Emergency support	DPF	6,971,465.63		6,971,465.63
82	DfID	Cotton Sector Development Programme	DPF	-	1,045,758.89	1,045,758.89
83	DfID	Family planning programme in Tanzania	DPF	4,852,013.59		4,852,013.59
84	DfID	National Food Fortification programme	DPF	839,792.99		839,792.99
85	DfID	Tanzania climate change institution	DPF	-	868,834.83	868,834.83
86	DfID	Agricultural Growth Corridor programme	DPF	-	133,471.52	133,471.52
87	EU	Sustainable Community-Based Hydro-Power Supply in 6 villages of Ludewa District, Iringa Region	DPF	-		-

MONTHLY DISBURSEMENTS TO PROJECTS BY DONOR AND MODALITY FOR THE PERIOD OF JULY TO OCTOBER (IN USD)						
S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
88	EU	Introducing a new concept for affordable biogas systems to connect 10,000 rural households in Tanzania	DPF	334,622.01		334,622.01
89	EU	Resilient Landscapes for Resilient Communities in Pemba	DPF	349,746.78		349,746.78
90	EU	Financial and Systems Audit n 2011/03 FED/2011/071-364 FOR AMREF WASUP Project	DPF	23,044.27		23,044.27
91	EU	Evaluation of Project Proposals submitted under the Call for Proposals EuropeAid/13188/L/ACT/TZ Support to NSA in the Cultural and Creative Industries	DPF	82,830.12		82,830.12
92	Sweden	32000032 Zanzibar Legal Services Centre	DPF	137,536.48		137,536.48
93	DfID	Renewable Energy and Adaptation Cli...	DPF	1,581,711.15		1,581,711.15
94	EU	Financial Audit of PE - Support to the National Panel Survey	DPF	-	12,765.60	12,765.60
95	EU	Financial Audit of PE no 2 10th EDF Support to the Office of the NAO	DPF	-		-

MONTHLY DISBURSEMENTS TO PROJECTS BY DONOR AND MODALITY FOR THE PERIOD OF JULY TO OCTOBER (IN USD)						
S/N	DONOR AGENCY	PROJECT TITLE	AID MODALITY	July to September	October	Total Actual Disbursement
				Actual Disbursements	Actual Disbursements	
96	EU	Involving small scale farmers in Policy dialogue and monitoring for improved security i the East African Region	DPF	-		-
97	EU	Support to the Higher Education and Vocational Education System in Tanzania to Promote Governance and development of the oil and gas sector in Tanzania	DPF	-		-
98	EU	Audit PE TASP from 1st October 2010 to 29th February 2012	DPF	9,954.53		9,954.53
99	EU	Financial and Systems Audit of the Tanzania Agricultural Partnership (TAP) Food Security Response for the period 31.Dec.2009 to 31.May.2011	DPF	15,942.40		15,942.40
100	EU	Support to the organization of the 14th session of the AMCEN to be organised in Arusha (10th to 14th Sept 2012)	DPF	150,848.53		150,848.53
	TOTAL			83,669,928.23	14,271,872.59	97,941,800.82

